

## SPITALUL JUDEȚEAN DE URGENȚĂ SLOBOZIA

ANEXA NR. 2 - ACTUALIZATĂ  
PRIN HOTĂRÂREA NR. 94 DIN 29.10.2015  
BUGETUL SPITALULUI JUDEȚEAN DE URGENȚĂ SLOBOZIA  
PE ANUL 2015

- mii lei -

| Cod<br>rând | DENUMIREA INDICATORILOR                                                                                                                     | Cod indicator | Buget 2015       |                                                                                               |                        |                  |                  |                  |
|-------------|---------------------------------------------------------------------------------------------------------------------------------------------|---------------|------------------|-----------------------------------------------------------------------------------------------|------------------------|------------------|------------------|------------------|
|             |                                                                                                                                             |               | Prevederi anuale |                                                                                               | Prevederi trimestriale |                  |                  |                  |
|             |                                                                                                                                             |               | TOTAL            | din care credite<br>bugetare<br>destinate<br>stingerii platilor<br>restante la 31-12-<br>2014 | Trim I                 | Trim II          | Trim III         | Trim IV          |
| 0           | 1                                                                                                                                           | 2             | 3                | 4                                                                                             | 5                      | 6                | 7                | 8                |
| <b>1</b>    | <b>TOTAL CHELTUIELI ( cod 50.10+59.10+63.10+69.10+79.10)</b>                                                                                | <b>49.10</b>  | <b>63.994,15</b> | <b>1.895,00</b>                                                                               | <b>20.641,00</b>       | <b>15.216,00</b> | <b>16.691,00</b> | <b>11.446,15</b> |
| 2           | Partea I-a SERVICII PUBLICE GENERALE (cod 54.10+55.10)                                                                                      | 50.10         | -                | -                                                                                             | -                      | -                | -                | -                |
| 3           | Alte servicii publice generale (cod 54.10.10)                                                                                               | 54.10         | -                | -                                                                                             | -                      | -                | -                | -                |
| 4           | Din total capitol:                                                                                                                          |               | -                |                                                                                               |                        |                  |                  |                  |
| 5           | Servicii publice comunitare de evidență a persoanelor                                                                                       | 54.10.10      | -                |                                                                                               |                        |                  |                  |                  |
| 6           | Alte servicii publice generale                                                                                                              | 54.10.50      | -                |                                                                                               |                        |                  |                  |                  |
| 7           | Tranzactii privind datoria publica si imprumuturi                                                                                           | 55.10         | -                |                                                                                               |                        |                  |                  |                  |
| 8           | Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 61.10.03+61.10.05)                                                        | 59.10         | -                | -                                                                                             | -                      | -                | -                | -                |
| 9           | Ordine publica si siguranta nationala ( cod 61.10.03+61.10.50)                                                                              | 61.10         | -                | -                                                                                             | -                      | -                | -                | -                |
| 10          | Din total capitol:                                                                                                                          |               | -                |                                                                                               |                        |                  |                  |                  |
| 11          | Ordine publica ( cod 61.10.03.04)                                                                                                           | 61.10.03      | -                | -                                                                                             | -                      | -                | -                | -                |
| 12          | Politie comunitara                                                                                                                          | 61.10.03.04   | -                |                                                                                               |                        |                  |                  |                  |
| 13          | Protecție civilă și protecție contra incendiilor                                                                                            | 61.10.05      | -                |                                                                                               |                        |                  |                  |                  |
| 14          | Alte cheltuieli în domeniul ordinii publice și siguranței naționale                                                                         | 61.10.50      | -                |                                                                                               |                        |                  |                  |                  |
| 15          | Partea a III-a CHELTUIELI SOCIAL-CULTURALE ( COD 65.10+66.10+67.10+68.10+69.10+70.10+71.10+72.10+73.10+74.10+75.10+76.10+77.10+78.10+79.10) | 63.10         | 63.994,15        | 1.895,00                                                                                      | 20.641,00              | 15.216,00        | 16.691,00        | 11.446,15        |
| 16          | Invatamant ( cod 65.10.03+65.10.04+65.10.05+65.10.07+65.10.11+65.10.50)                                                                     | 65.10         | -                | -                                                                                             | -                      | -                | -                | -                |
| 17          | Din total capitol:                                                                                                                          |               | -                |                                                                                               |                        |                  |                  |                  |
| 18          | Învatamânt prescolar si primar ( COD 65.10.03.01+65.10.03.02)                                                                               | 65.10.03      | -                | -                                                                                             | -                      | -                | -                | -                |
| 19          | Învatamânt prescolar                                                                                                                        | 65.10.03.01   | -                |                                                                                               |                        |                  |                  |                  |
| 20          | Învatamânt primar                                                                                                                           | 65.10.03.02   | -                |                                                                                               |                        |                  |                  |                  |
| 21          | Învatamânt secundar ( cod 65.10.04.01 la cod 65.10.04.03)                                                                                   | 65.10.04      | -                | -                                                                                             | -                      | -                | -                | -                |
| 22          | Învatamânt secundar inferior                                                                                                                | 65.10.04.01   | -                |                                                                                               |                        |                  |                  |                  |
| 23          | Învatamânt secundar superior                                                                                                                | 65.10.04.02   | -                |                                                                                               |                        |                  |                  |                  |
| 24          | Invatamant profesional                                                                                                                      | 65.10.04.03   | -                |                                                                                               |                        |                  |                  |                  |
| 25          | Învatamânt postliceal                                                                                                                       | 65.10.05      | -                |                                                                                               |                        |                  |                  |                  |

| Cod<br>rând | D E N U M I R E A I N D I C A T O R I L O R                                                                      | Cod indicator | Buget 2015       |                                                                                               |                        |                  |                  |                  |
|-------------|------------------------------------------------------------------------------------------------------------------|---------------|------------------|-----------------------------------------------------------------------------------------------|------------------------|------------------|------------------|------------------|
|             |                                                                                                                  |               | Prevederi anuale |                                                                                               | Prevederi trimestriale |                  |                  |                  |
|             |                                                                                                                  |               | TOTAL            | din care credite<br>bugetare<br>destinate<br>stingerii platilor<br>restante la 31-12-<br>2014 | Trim I                 | Trim II          | Trim III         | Trim IV          |
| 0           | 1                                                                                                                | 2             | 3                | 4                                                                                             | 5                      | 6                | 7                | 8                |
| 26          | Învatamânt nedefinibil prin nivel ( COD 65.10.07.04)                                                             | 65.10.07      | -                | -                                                                                             | -                      | -                | -                | -                |
| 27          | Învatamânt special                                                                                               | 65.10.07.04   | -                | -                                                                                             | -                      | -                | -                | -                |
| 28          | Servicii auxiliare pentru educatie ( cod 65.10.11.03+65.10.11.30)                                                | 65.10.11      | -                | -                                                                                             | -                      | -                | -                | -                |
| 29          | Internate si cantine pentru elevi                                                                                | 65.10.11.03   | -                |                                                                                               |                        |                  |                  |                  |
| 30          | Alte servicii auxiliare                                                                                          | 65.10.11.30   | -                |                                                                                               |                        |                  |                  |                  |
| 31          | Alte cheltuieli în domeniul învățământului                                                                       | 65.10.50      | -                | -                                                                                             | -                      | -                | -                | -                |
| 32          | <b>Sanatate ( cod 66.10.06+66.10.08+66.10.50)</b>                                                                | <b>66.10</b>  | <b>63.994,15</b> | <b>1.895,00</b>                                                                               | <b>20.641,00</b>       | <b>15.216,00</b> | <b>16.691,00</b> | <b>11.446,15</b> |
| 33          | <i>Din total capitol:</i>                                                                                        |               | -                |                                                                                               |                        |                  |                  |                  |
| 34          | Servicii medicale în unități sanitare cu paturi ( cod 66.10.06.01)                                               | 66.10.06      | 63.994,15        | 1.895,00                                                                                      | 20.641,00              | 15.216,00        | 16.691,00        | 11.446,15        |
| 35          | Spitale generale                                                                                                 | 66.10.06.01   | 63.994,15        | 1.895,00                                                                                      | 20.641,00              | 15.216,00        | 16.691,00        | 11.446,15        |
| 36          | Unități medico-sociale                                                                                           | 66.10.06.03   | -                | -                                                                                             | -                      | -                | -                | -                |
| 37          | <i>Servicii de sanatate publica</i>                                                                              | 66.10.08      | -                |                                                                                               |                        |                  |                  |                  |
| 38          | Alte cheltuieli in domeniul sanatatii ( cod 66.10.50.50)                                                         | 66.10.50      | -                | -                                                                                             | -                      | -                | -                | -                |
| 39          | Alte institutii si actiuni sanitare                                                                              | 66.10.50.50   | -                |                                                                                               |                        |                  |                  |                  |
| 40          | <b>Cultura, recreere si religie ( 67.10.03+67.10.05+67.10.50)</b>                                                | <b>67.10</b>  | -                | -                                                                                             | -                      | -                | -                | -                |
| 41          | <i>Din total capitol:</i>                                                                                        |               | -                |                                                                                               |                        |                  |                  |                  |
| 42          | Servicii culturale ( cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod 67.10.03.11+67.10.03.15+67.10.03.30 ) | 67.10.03      | -                | -                                                                                             | -                      | -                | -                | -                |
| 43          | Muzee                                                                                                            | 67.10.03.03   | -                | -                                                                                             | -                      | -                | -                | -                |
| 44          | Institutii publice de spectacole si concerte                                                                     | 67.10.03.04   | -                |                                                                                               |                        |                  |                  |                  |
| 45          | Scoli populare de arta si meserii                                                                                | 67.10.03.05   | -                |                                                                                               |                        |                  |                  |                  |
| 46          | Case de cultura                                                                                                  | 67.10.03.06   | -                |                                                                                               |                        |                  |                  |                  |
| 47          | Camine culturale                                                                                                 | 67.10.03.07   | -                |                                                                                               |                        |                  |                  |                  |
| 48          | Universitati populare                                                                                            | 67.10.03.09   | -                |                                                                                               |                        |                  |                  |                  |
| 49          | Presa                                                                                                            | 67.10.03.10   | -                |                                                                                               |                        |                  |                  |                  |
| 50          | Edituri                                                                                                          | 67.10.03.11   | -                |                                                                                               |                        |                  |                  |                  |
| 51          | Gradini botanice                                                                                                 | 67.10.03.15   | -                |                                                                                               |                        |                  |                  |                  |
| 52          | Alte servicii culturale                                                                                          | 67.10.03.30   | -                | -                                                                                             | -                      | -                | -                | -                |
| 53          | Servicii recreative si sportive ( cod 67.10.05.01)                                                               | 67.10.05      | -                | -                                                                                             | -                      | -                | -                | -                |
| 54          | Sport                                                                                                            | 67.10.05.01   | -                |                                                                                               |                        |                  |                  |                  |
| 55          | Alte servicii în domeniile culturii, recreerii si religiei                                                       | 67.10.50      | -                |                                                                                               |                        |                  |                  |                  |
| 56          | <b>Asigurari si asistenta sociala ( cod 68.10.04+68.10.05+68.10.11+68.10.12+68.10.15)</b>                        | <b>68.10</b>  | -                | -                                                                                             | -                      | -                | -                | -                |
| 57          | <i>Din total capitol:</i>                                                                                        |               |                  |                                                                                               |                        |                  |                  |                  |
| 58          | Asistenta acordata persoanelor in varsta                                                                         | 68.10.04      | -                | -                                                                                             | -                      | -                | -                | -                |
| 59          | Asistenta sociala in caz de boli si invaliditati ( cod 68.10.05.02)                                              | 68.10.05      | -                | -                                                                                             | -                      | -                | -                | -                |
| 60          | Asistenta sociala in caz de invaliditate                                                                         | 68.10.05.02   | -                | -                                                                                             | -                      | -                | -                | -                |

| Cod<br>rând | D E N U M I R E A I N D I C A T O R I L O R                                                   | Cod indicator | Buget 2015       |                                                                                               |                        |         |          |         |
|-------------|-----------------------------------------------------------------------------------------------|---------------|------------------|-----------------------------------------------------------------------------------------------|------------------------|---------|----------|---------|
|             |                                                                                               |               | Prevederi anuale |                                                                                               | Prevederi trimestriale |         |          |         |
|             |                                                                                               |               | TOTAL            | din care credite<br>bugetare<br>destinate<br>stingerii platilor<br>restante la 31-12-<br>2014 | Trim I                 | Trim II | Trim III | Trim IV |
| 0           | 1                                                                                             | 2             | 3                | 4                                                                                             | 5                      | 6       | 7        | 8       |
| 61          | Crese                                                                                         | 68.10.11      | -                |                                                                                               |                        |         |          |         |
| 62          | Unitati de asistenta medico-sociale                                                           | 68.10.12      | -                | -                                                                                             | -                      | -       | -        | -       |
| 63          | Alte cheltuieli în domeniul asigurărilor și asistenței sociale                                | 68.10.50      | -                |                                                                                               |                        |         |          |         |
| 64          | <b>Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.10+74.10)</b> | <b>69.10</b>  | -                | -                                                                                             | -                      | -       | -        | -       |
| 65          | <b>Locuinte, servicii si dezvoltare publica ( cod 70.10.03+70.10.04+70.10.50)</b>             | <b>70.10</b>  | -                | -                                                                                             | -                      | -       | -        | -       |
| 66          | <i>Din total capitol:</i>                                                                     |               |                  |                                                                                               |                        |         |          |         |
| 67          | Locuinte (cod 70.10.03.01+ 70.10.03.30)                                                       | 70.10.03      | -                | -                                                                                             | -                      | -       | -        | -       |
| 68          | Dezvoltarea sistemului de locuinte                                                            | 70.10.03.01   | -                |                                                                                               |                        |         |          |         |
| 69          | Alte cheltuieli in domeniul locuintelor                                                       | 70.10.03.30   | -                |                                                                                               |                        |         |          |         |
| 70          | Servicii și dezvoltare publică                                                                | 70.10.04      | -                |                                                                                               |                        |         |          |         |
| 71          | Alte servicii în domeniile locuintelor, serviciilor si dezvoltarii comunale                   | 70.10.50      | -                |                                                                                               |                        |         |          |         |
| 72          | <b>Protectia mediului ( cod 74.10.03+74.10.04+74.10.05)</b>                                   | <b>74.10</b>  | -                | -                                                                                             | -                      | -       | -        | -       |
| 73          | <i>Din total capitol:</i>                                                                     |               |                  |                                                                                               |                        |         |          |         |
| 74          | Reducerea si controlul poluarii                                                               | 74.10.03      | -                |                                                                                               |                        |         |          |         |
| 75          | Protectia biosferei si a mediului natural                                                     | 74.10.04      | -                |                                                                                               |                        |         |          |         |
| 76          | Salubritate si gestiunea deseurilor (cod 74.10.05.01+74.10.05.02)                             | 74.10.05      | -                | -                                                                                             | -                      | -       | -        | -       |
| 77          | <i>Salubritate</i>                                                                            | 74.10.05.01   | -                |                                                                                               |                        |         |          |         |
| 78          | <i>Colectarea, tratarea si distrugerea deseurilor</i>                                         | 74.10.05.02   | -                |                                                                                               |                        |         |          |         |
| 79          | <b>Partea a V-a ACTIUNI ECONOMICE ( cod 80.10+83.10+84.10+87.10)</b>                          | <b>79.10</b>  | -                | -                                                                                             | -                      | -       | -        | -       |
| 80          | <b>Actiuni generale economice, comerciale si de munca ( cod 80.10.01)</b>                     | <b>80.10</b>  | -                | -                                                                                             | -                      | -       | -        | -       |
| 81          | <i>Din total capitol:</i>                                                                     |               |                  |                                                                                               |                        |         |          |         |
| 82          | Actiuni generale economice si comerciale ( cod 80.10.01.30)                                   | 80.10.01      | -                | -                                                                                             | -                      | -       | -        | -       |
| 83          | Alte cheltuieli pentru actiuni generale economice si comerciale                               | 80.10.01.30   | -                |                                                                                               |                        |         |          |         |
| 84          | <b>Agricultura, silvicultura, piscicultura si vanatoare ( cod 83.10.03.07+83.10.03.30)</b>    | <b>83.10</b>  | -                | -                                                                                             | -                      | -       | -        | -       |
| 85          | <i>Din total capitol:</i>                                                                     |               |                  |                                                                                               |                        |         |          |         |
| 86          | <i>Agricultura</i>                                                                            | 83.10.03      |                  | -                                                                                             | -                      | -       | -        | -       |
| 87          | Camere agricole                                                                               | 83.10.03.07   | -                | -                                                                                             | -                      | -       | -        | -       |
| 88          | Alte cheltuieli în domeniul agriculturii                                                      | 83.10.03.30   | -                |                                                                                               |                        |         |          |         |
| 89          | Silvicultură                                                                                  | 83.10.04      | -                |                                                                                               |                        |         |          |         |
| 90          | <b>Transporturi ( cod 84.10.50)</b>                                                           | <b>84.10</b>  | -                | -                                                                                             | -                      | -       | -        | -       |
| 91          | <i>Din total capitol:</i>                                                                     |               |                  |                                                                                               |                        |         |          |         |
| 92          | Alte cheltuieli în domeniul transporturilor                                                   | 84.10.50      | -                |                                                                                               |                        |         |          |         |

| Cod<br>rând | D E N U M I R E A I N D I C A T O R I L O R                                            | Cod indicator | Buget 2015       |                                                                                               |                        |                  |                  |                  |
|-------------|----------------------------------------------------------------------------------------|---------------|------------------|-----------------------------------------------------------------------------------------------|------------------------|------------------|------------------|------------------|
|             |                                                                                        |               | Prevederi anuale |                                                                                               | Prevederi trimestriale |                  |                  |                  |
|             |                                                                                        |               | TOTAL            | din care credite<br>bugetare<br>destinate<br>stingerii platilor<br>restante la 31-12-<br>2014 | Trim I                 | Trim II          | Trim III         | Trim IV          |
| 0           | 1                                                                                      | 2             | 3                | 4                                                                                             | 5                      | 6                | 7                | 8                |
| 93          | <b>Alte actiuni economice ( cod 87.10.50)</b>                                          | <b>87.10</b>  | -                | -                                                                                             | -                      | -                | -                | -                |
| 94          | <i>Din total capitol:</i>                                                              |               |                  |                                                                                               |                        |                  |                  |                  |
| 95          | Alte actiuni economice                                                                 | 87.10.50      | -                |                                                                                               |                        |                  |                  |                  |
| 96          | <b>VII. REZERVE, EXCEDENT / DEFICIT</b>                                                | <b>96.10</b>  | (1.100,00)       | -                                                                                             | (1.100,00)             | -                | -                | -                |
| 97          | REZERVE                                                                                | 97.10         | -                |                                                                                               |                        |                  |                  |                  |
| 98          | EXCEDENT (cod 98.10.96+98.10.97)                                                       | 98.10         | -                | -                                                                                             | -                      | -                | -                | -                |
| 99          | Excedentul secțiunii de funcționare                                                    | 98.10.96      | -                |                                                                                               |                        |                  |                  |                  |
| 100         | Excedentul secțiunii de dezvoltare                                                     | 98.10.97      | -                |                                                                                               |                        |                  |                  |                  |
| 101         | DEFICIT 1 <sup>1</sup> (cod 99.10.96+99.10.97)                                         | 99.10         | 1.100,00         | -                                                                                             | 1.100,00               | -                | -                | -                |
| 102         | Deficitul secțiunii de funcționare                                                     | 99.10.96      | 1.075,00         |                                                                                               | 1.075,00               | -                | -                | -                |
| 103         | Deficitul secțiunii de dezvoltare                                                      | 99.10.97      | 25,00            |                                                                                               | 25,00                  | -                | -                | -                |
| <b>104</b>  | <b>CHELTUIELILE SECȚIUNII DE FUNCȚIONARE ( cod 50.10+59.10+63.10+69.10+71.10)</b>      | <b>49.10</b>  | <b>58.931,15</b> | <b>1.895,00</b>                                                                               | <b>17.526,00</b>       | <b>15.205,00</b> | <b>14.880,00</b> | <b>11.320,15</b> |
| 105         | <b>Partea I-a SERVICII PUBLICE GENERALE (cod 54.10+55.10)</b>                          | <b>50.10</b>  | -                | -                                                                                             | -                      | -                | -                | -                |
| 106         | <b>Alte servicii publice generale (cod 54.10.10)</b>                                   | <b>54.10</b>  | -                | -                                                                                             | -                      | -                | -                | -                |
| 107         | <i>Din total capitol:</i>                                                              |               |                  |                                                                                               |                        |                  |                  |                  |
| 108         | Servicii publice comunitare de evidență a persoanelor                                  | 54.10.10      | -                |                                                                                               |                        |                  |                  |                  |
| 109         | Alte servicii publice generale                                                         | 54.10.50      | -                |                                                                                               |                        |                  |                  |                  |
| 110         | <b>Tranzactii privind datoria publica si imprumuturi</b>                               | <b>55.10</b>  | -                |                                                                                               |                        |                  |                  |                  |
| 111         | <b>Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 61.10+62.10)</b>  | <b>59.10</b>  | -                | -                                                                                             | -                      | -                | -                | -                |
| 112         | <b>Ordine publica si siguranta nationala ( cod 61.10.03+61.10.50)</b>                  | <b>61.10</b>  | -                | -                                                                                             | -                      | -                | -                | -                |
| 113         | <i>Din total capitol:</i>                                                              |               |                  |                                                                                               |                        |                  |                  |                  |
| 114         | Ordine publica ( cod 61.10.03.04)                                                      | 61.10.03      | -                | -                                                                                             | -                      | -                | -                | -                |
| 115         | Politie comunitara                                                                     | 61.10.03.04   | -                |                                                                                               |                        |                  |                  |                  |
| 116         | Protecție civilă și protecție contra incendiilor                                       | 61.10.05      | -                |                                                                                               |                        |                  |                  |                  |
| 117         | Alte cheltuieli în domeniul ordinii publice și siguranței naționale                    | 61.10.50      | -                |                                                                                               |                        |                  |                  |                  |
| 118         | <b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE ( COD 65.10+66.10+67.10+68.10+69.10)</b> | <b>63.10</b>  | <b>58.931,15</b> | <b>1.895,00</b>                                                                               | <b>17.526,00</b>       | <b>15.205,00</b> | <b>14.880,00</b> | <b>11.320,15</b> |
| 119         | <b>Învatamant ( cod 65.10.03+65.10.04+65.10.05+65.10.07+65.10.11+65.10.50)</b>         | <b>65.10</b>  | -                | -                                                                                             | -                      | -                | -                | -                |
| 120         | <i>Din total capitol:</i>                                                              |               |                  |                                                                                               |                        |                  |                  |                  |
| 121         | Învatamânt prescolar si primar ( COD 65.10.03.01+65.10.03.02)                          | 65.10.03      | -                | -                                                                                             | -                      | -                | -                | -                |
| 122         | Învatamânt prescolar                                                                   | 65.10.03.01   | -                |                                                                                               |                        |                  |                  |                  |
| 123         | Învatamânt primar                                                                      | 65.10.03.02   | -                |                                                                                               |                        |                  |                  |                  |
| 124         | Învatamânt secundar ( cod 65.10.04.01 la cod 65.10.04.03)                              | 65.10.04      | -                | -                                                                                             | -                      | -                | -                | -                |
| 125         | Învatamânt secundar inferior                                                           | 65.10.04.01   | -                |                                                                                               |                        |                  |                  |                  |

| Cod rând | DENUMIREA INDICATORILOR                                                                                          | Cod indicator | Buget 2015       |                                                                               |                        |                  |                  |                  |
|----------|------------------------------------------------------------------------------------------------------------------|---------------|------------------|-------------------------------------------------------------------------------|------------------------|------------------|------------------|------------------|
|          |                                                                                                                  |               | Prevederi anuale |                                                                               | Prevederi trimestriale |                  |                  |                  |
|          |                                                                                                                  |               | TOTAL            | din care credite bugetare destinate stingerii platilor restante la 31-12-2014 | Trim I                 | Trim II          | Trim III         | Trim IV          |
| 0        | 1                                                                                                                | 2             | 3                | 4                                                                             | 5                      | 6                | 7                | 8                |
| 126      | Învatamânt secundar superior                                                                                     | 65.10.04.02   | -                |                                                                               |                        |                  |                  |                  |
| 127      | Învatamant profesional                                                                                           | 65.10.04.03   | -                |                                                                               |                        |                  |                  |                  |
| 128      | Învatamânt postliceal                                                                                            | 65.10.05      | -                |                                                                               |                        |                  |                  |                  |
| 129      | Învatamânt nedefinibil prin nivel ( COD 65.10.07.04)                                                             | 65.10.07      | -                | -                                                                             | -                      | -                | -                | -                |
| 130      | Învatamânt special                                                                                               | 65.10.07.04   | -                |                                                                               |                        |                  |                  |                  |
| 131      | Servicii auxiliare pentru educatie ( cod 65.10.11.03+65.10.11.30)                                                | 65.10.11      | -                | -                                                                             | -                      | -                | -                | -                |
| 132      | Internate si cantine pentru elevi                                                                                | 65.10.11.03   | -                |                                                                               |                        |                  |                  |                  |
| 133      | Alte servicii auxiliare                                                                                          | 65.10.11.30   | -                |                                                                               |                        |                  |                  |                  |
| 134      | Alte cheltuieli în domeniul învățământului                                                                       | 65.10.50      | -                |                                                                               |                        |                  |                  |                  |
| 135      | <b>Sanatate ( cod 66.10.06+66.10.08+66.10.50)</b>                                                                | <b>66.10</b>  | <b>58.931,15</b> | <b>1.895,00</b>                                                               | <b>17.526,00</b>       | <b>15.205,00</b> | <b>14.880,00</b> | <b>11.320,15</b> |
| 136      | <i>Din total capitol:</i>                                                                                        |               |                  |                                                                               |                        |                  |                  |                  |
| 137      | Servicii medicale în unități sanitare cu paturi ( cod 66.10.06.01)                                               | 66.10.06      | 58.931,15        | 1.895,00                                                                      | 17.526,00              | 15.205,00        | 14.880,00        | 11.320,15        |
| 138      | Spitale generale                                                                                                 | 66.10.06.01   | 58.931,15        | 1.895,00                                                                      | 17.526,00              | 15.205,00        | 14.880,00        | 11.320,15        |
| 139      | Unități medico-sociale                                                                                           | 66.10.06.03   | -                |                                                                               |                        |                  |                  |                  |
| 140      | <i>Servicii de sanatate publica</i>                                                                              | 66.10.08      | -                |                                                                               |                        |                  |                  |                  |
| 141      | Alte cheltuieli in domeniul sanatatii ( cod 66.10.50.50)                                                         | 66.10.50      | -                | -                                                                             | -                      | -                | -                | -                |
| 142      | Alte institutii si actiuni sanitare                                                                              | 66.10.50.50   | -                |                                                                               |                        |                  |                  |                  |
| 143      | <b>Cultura, recreere si religie ( 67.10.03+67.10.05+67.10.50)</b>                                                | <b>67.10</b>  | <b>-</b>         | <b>-</b>                                                                      | <b>-</b>               | <b>-</b>         | <b>-</b>         | <b>-</b>         |
| 144      | <i>Din total capitol:</i>                                                                                        |               |                  |                                                                               |                        |                  |                  |                  |
| 145      | Servicii culturale ( cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod 67.10.03.11+67.10.03.15+67.10.03.30 ) | 67.10.03      | -                | -                                                                             | -                      | -                | -                | -                |
| 146      | Muzee                                                                                                            | 67.10.03.03   | -                |                                                                               |                        |                  |                  |                  |
| 147      | Institutii publice de spectacole si concerte                                                                     | 67.10.03.04   | -                |                                                                               |                        |                  |                  |                  |
| 148      | Scoli populare de arta si meserii                                                                                | 67.10.03.05   | -                |                                                                               |                        |                  |                  |                  |
| 149      | Case de cultura                                                                                                  | 67.10.03.06   | -                |                                                                               |                        |                  |                  |                  |
| 150      | Camine culturale                                                                                                 | 67.10.03.07   | -                |                                                                               |                        |                  |                  |                  |
| 151      | Universitati populare                                                                                            | 67.10.03.09   | -                |                                                                               |                        |                  |                  |                  |
| 152      | Presa                                                                                                            | 67.10.03.10   | -                |                                                                               |                        |                  |                  |                  |
| 153      | Edituri                                                                                                          | 67.10.03.11   | -                |                                                                               |                        |                  |                  |                  |
| 154      | Gradini botanice                                                                                                 | 67.10.03.15   | -                |                                                                               |                        |                  |                  |                  |
| 155      | Alte servicii culturale                                                                                          | 67.10.03.30   | -                |                                                                               |                        |                  |                  |                  |
| 156      | Servicii recreative si sportive ( cod 67.10.05.01)                                                               | 67.10.05      | -                | -                                                                             | -                      | -                | -                | -                |
| 157      | Sport                                                                                                            | 67.10.05.01   | -                |                                                                               |                        |                  |                  |                  |

| Cod rând | DENUMIREA INDICATORILOR                                                                       | Cod indicator | Buget 2015       |                                                                               |                        |         |          |         |
|----------|-----------------------------------------------------------------------------------------------|---------------|------------------|-------------------------------------------------------------------------------|------------------------|---------|----------|---------|
|          |                                                                                               |               | Prevederi anuale |                                                                               | Prevederi trimestriale |         |          |         |
|          |                                                                                               |               | TOTAL            | din care credite bugetare destinate stingerii platilor restante la 31-12-2014 | Trim I                 | Trim II | Trim III | Trim IV |
| 0        | 1                                                                                             | 2             | 3                | 4                                                                             | 5                      | 6       | 7        | 8       |
| 158      | Alte servicii în domeniile culturii, recreerii si religiei                                    | 67.10.50      | -                |                                                                               |                        |         |          |         |
| 159      | <b>Asigurari si asistenta sociala ( cod 68.10.04+68.10.05+68.10.11+68.10.12+68.10.50)</b>     | <b>68.10</b>  | -                | -                                                                             | -                      | -       | -        | -       |
| 160      | <i>Din total capitol:</i>                                                                     |               |                  |                                                                               |                        |         |          |         |
| 161      | Asistenta acordata persoanelor in varsta                                                      | 68.10.04      | -                |                                                                               |                        |         |          |         |
| 162      | Asistenta sociala in caz de boli si invaliditati ( cod 68.10.05.02)                           | 68.10.05      | -                | -                                                                             | -                      | -       | -        | -       |
| 163      | Asistenta sociala in caz de invaliditate                                                      | 68.10.05.02   | -                |                                                                               |                        |         |          |         |
| 164      | Crese                                                                                         | 68.10.11      | -                |                                                                               |                        |         |          |         |
| 165      | Unitati de asistenta medico-sociale                                                           | 68.10.12      | -                |                                                                               |                        |         |          |         |
| 166      | Alte cheltuieli în domeniul asigurărilor și asistenței sociale                                | 68.10.50      | -                |                                                                               |                        |         |          |         |
| 167      | <b>Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.10+74.10)</b> | <b>69.10</b>  | -                | -                                                                             | -                      | -       | -        | -       |
| 168      | <b>Locuinte, servicii si dezvoltare publica ( cod 70.10.03+70.10.04+70.10.50)</b>             | <b>70.10</b>  | -                | -                                                                             | -                      | -       | -        | -       |
| 169      | <i>Din total capitol:</i>                                                                     |               |                  |                                                                               |                        |         |          |         |
| 170      | Locuinte (cod 70.10.03.01+ 70.10.03.30)                                                       | 70.10.03      | -                | -                                                                             | -                      | -       | -        | -       |
| 171      | Dezvoltarea sistemului de locuinte                                                            | 70.10.03.01   | -                |                                                                               |                        |         |          |         |
| 172      | Alte cheltuieli in domeniul locuintelor                                                       | 70.10.03.30   | -                |                                                                               |                        |         |          |         |
| 173      | Servicii și dezvoltare publică                                                                | 70.10.04      | -                |                                                                               |                        |         |          |         |
| 174      | Alte servicii în domeniile locuintelor, serviciilor si dezvoltarii comunale                   | 70.10.50      | -                |                                                                               |                        |         |          |         |
| 175      | <b>Protectia mediului ( cod 74.10.03+74.10.04+74.10.05)</b>                                   | <b>74.10</b>  | -                | -                                                                             | -                      | -       | -        | -       |
| 176      | <i>Din total capitol:</i>                                                                     |               |                  |                                                                               |                        |         |          |         |
| 177      | Reducerea si controlul poluarii                                                               | 74.10.03      | -                |                                                                               |                        |         |          |         |
| 178      | Protectia biosferei si a mediului natural                                                     | 74.10.04      | -                |                                                                               |                        |         |          |         |
| 179      | Salubritate si gestiunea deseurilor (cod 74.10.05.01+74.10.05.02)                             | 74.10.05      | -                | -                                                                             | -                      | -       | -        | -       |
| 180      | Salubritate                                                                                   | 74.10.05.01   | -                |                                                                               |                        |         |          |         |
| 181      | Colectarea, tratarea si distrugerea deseurilor                                                | 74.10.05.02   | -                |                                                                               |                        |         |          |         |
| 182      | <b>Partea a V-a ACTIUNI ECONOMICE ( cod 80.10+83.10+84.10+87.10)</b>                          | <b>79.10</b>  | -                | -                                                                             | -                      | -       | -        | -       |
| 183      | <b>Actiuni generale economice, comerciale si de munca ( cod 80.10.01)</b>                     | <b>80.10</b>  | -                | -                                                                             | -                      | -       | -        | -       |
| 184      | <i>Din total capitol:</i>                                                                     |               |                  |                                                                               |                        |         |          |         |
| 185      | Actiuni generale economice si comerciale ( cod 80.10.01.30)                                   | 80.10.01      | -                | -                                                                             | -                      | -       | -        | -       |
| 186      | Alte cheltuieli pentru actiuni generale economice si comerciale                               | 80.10.01.30   | -                |                                                                               |                        |         |          |         |
| 187      | <b>Agricultura, silvicultura, piscicultura si vanatoare ( cod 83.10.03.07+83.10.03.30)</b>    | <b>83.10</b>  | -                | -                                                                             | -                      | -       | -        | -       |
| 188      | <i>Din total capitol:</i>                                                                     |               |                  |                                                                               |                        |         |          |         |
| 189      | Agricultura                                                                                   | 83.10.03      | -                | -                                                                             | -                      | -       | -        | -       |

| Cod rând | DENUMIREA INDICATORILOR                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     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                   | Prevederi trimestriale |              |                 |               |
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restante la 31-12-2014 | Trim I                 | Trim II      | Trim III        | Trim IV       |
| 0        | 1                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           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                   | 5                      | 6            | 7               | 8             |
| 190      | Camere agricole                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             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                   |                        |              |                 |               |
| 191      | Alte cheltuieli în domeniul agriculturii                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    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                   |                        |              |                 |               |
| 192      | Silvicultură                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                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                   |                        |              |                 |               |
| 193      | <b>Transporturi ( cod 84.10.50)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         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                   | -                      | -            | -               | -             |
| 194      | <i>Din total capitol:</i>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   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                   |                        |              |                 |               |
| 195      | Alte cheltuieli în domeniul transporturilor                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 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| 196      | <b>Alte actiuni economice ( cod 87.10.50)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               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| 197      | <i>Din total capitol:</i>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   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| 198      | Alte actiuni economice                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      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| 199      | <b>Partea a VII-a REZERVE, EXCEDENT / DEFICIT</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           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| 200      | EXCEDENT (cod 98.10.96)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     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| 202      | DEFICIT <sup>1)</sup> (cod 99.10.96)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        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| 203      | Deficitul secțiunii de funcționare                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          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| 204      | <b>CHELTUIELILE SECȚIUNII DE DEZVOLTARE ( cod 50.10+59.10+63.10+69.10+79.49.10</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          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                   | <b>3.115,00</b>        | <b>11,00</b> | <b>1.811,00</b> | <b>126,00</b> |
| 205      | <b>Partea I-a SERVICII PUBLICE GENERALE (cod 54.10+55.10)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               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| 206      | <b>Alte servicii publice generale</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       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| 207      | <i>Din total capitol:</i>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   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| 208      | Servicii publice comunitare de evidență a persoanelor                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       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| 209      | Alte servicii publice generale                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              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| 210      | <b>Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 61.59.10</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           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| 211      | <b>Ordine publica si siguranta nationala ( cod 61.10.03+61.10.50)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       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| 212      | <i>Din total capitol:</i>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   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                   |                        |              |                 |               |
| 213      | Ordine publica ( cod 61.10.03.04)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           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                   | -                      | -            | -               | -             |
| 214      | Politie comunitara                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          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                   |                        |              |                 |               |
| 215      | Protecție civilă și protecție contra incendiilor                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            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                   |                        |              |                 |               |
| 216      | Alte cheltuieli în domeniul ordinii publice și siguranței naționale                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         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                   |                        |              |                 |               |
| 217      | <b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE ( COD 65.10+66.10+67.10+68.10+69.10+70.10+71.10+72.10+73.10+74.10+75.10+76.10+77.10+78.10+79.10+80.10+81.10+82.10+83.10+84.10+85.10+86.10+87.10+88.10+89.10+90.10+91.10+92.10+93.10+94.10+95.10+96.10+97.10+98.10+99.10+100.10+101.10+102.10+103.10+104.10+105.10+106.10+107.10+108.10+109.10+110.10+111.10+112.10+113.10+114.10+115.10+116.10+117.10+118.10+119.10+120.10+121.10+122.10+123.10+124.10+125.10+126.10+127.10+128.10+129.10+130.10+131.10+132.10+133.10+134.10+135.10+136.10+137.10+138.10+139.10+140.10+141.10+142.10+143.10+144.10+145.10+146.10+147.10+148.10+149.10+150.10+151.10+152.10+153.10+154.10+155.10+156.10+157.10+158.10+159.10+160.10+161.10+162.10+163.10+164.10+165.10+166.10+167.10+168.10+169.10+170.10+171.10+172.10+173.10+174.10+175.10+176.10+177.10+178.10+179.10+180.10+181.10+182.10+183.10+184.10+185.10+186.10+187.10+188.10+189.10+190.10+191.10+192.10+193.10+194.10+195.10+196.10+197.10+198.10+199.10+200.10+201.10+202.10+203.10+204.10+205.10+206.10+207.10+208.10+209.10+210.10+211.10+212.10+213.10+214.10+215.10+216.10+217.10+218.10+219.10+220.10+221.10+222.10+223.10+224.10+225.10+226.10+227.10+228.10+229.10+230.10+231.10+232.10+233.10+234.10+235.10+236.10+237.10+238.10+239.10+240.10+241.10+242.10+243.10+244.10+245.10+246.10+247.10+248.10+249.10+250.10+251.10+252.10+253.10+254.10+255.10+256.10+257.10+258.10+259.10+260.10+261.10+262.10+263.10+264.10+265.10+266.10+267.10+268.10+269.10+270.10+271.10+272.10+273.10+274.10+275.10+276.10+277.10+278.10+279.10+280.10+281.10+282.10+283.10+284.10+285.10+286.10+287.10+288.10+289.10+290.10+291.10+292.10+293.10+294.10+295.10+296.10+297.10+298.10+299.10+300.10+301.10+302.10+303.10+304.10+305.10+306.10+307.10+308.10+309.10+310.10+311.10+312.10+313.10+314.10+315.10+316.10+317.10+318.10+319.10+320.10+321.10+322.10+323.10+324.10+325.10+326.10+327.10+328.10+329.10+330.10+331.10+332.10+333.10+334.10+335.10+336.10+337.10+338.10+339.10+340.10+341.10+342.10+343.10+344.10+345.10+346.10+347.10+348.10+349.10+350.10+351.10+352.10+353.10+354.10+355.10+356.10+357.10+358.10+359.10+360.10+361.10+362.10+363.10+364.10+365.10+366.10+367.10+368.10+369.10+370.10+371.10+372.10+373.10+374.10+375.10+376.10+377.10+378.10+379.10+380.10+381.10+382.10+383.10+384.10+385.10+386.10+387.10+388.10+389.10+390.10+391.10+392.10+393.10+394.10+395.10+396.10+397.10+398.10+399.10+400.10+401.10+402.10+403.10+404.10+405.10+406.10+407.10+408.10+409.10+410.10+411.10+412.10+413.10+414.10+415.10+416.10+417.10+418.10+419.10+420.10+421.10+422.10+423.10+424.10+425.10+426.10+427.10+428.10+429.10+430.10+431.10+432.10+433.10+434.10+435.10+436.10+437.10+438.10+439.10+440.10+441.10+442.10+443.10+444.10+445.10+446.10+447.10+448.10+449.10+450.10+451.10+452.10+453.10+454.10+455.10+456.10+457.10+458.10+459.10+460.10+461.10+462.10+463.10+464.10+465.10+466.10+467.10+468.10+469.10+470.10+471.10+472.10+473.10+474.10+475.10+476.10+477.10+478.10+479.10+480.10+481.10+482.10+483.10+484.10+485.10+486.10+487.10+488.10+489.10+490.10+491.10+492.10+493.10+494.10+495.10+496.10+497.10+498.10+499.10+500.10+501.10+502.10+503.10+504.10+505.10+506.10+507.10+508.10+509.10+510.10+511.10+512.10+513.10+514.10+515.10+516.10+517.10+518.10+519.10+520.10+521.10+522.10+523.10+524.10+525.10+526.10+527.10+528.10+529.10+530.10+531.10+532.10+533.10+534.10+535.10+536.10+537.10+538.10+539.10+540.10+541.10+542.10+543.10+544.10+545.10+546.10+547.10+548.10+549.10+550.10+551.10+552.10+553.10+554.10+555.10+556.10+557.10+558.10+559.10+560.10+561.10+562.10+563.10+564.10+565.10+566.10+567.10+568.10+569.10+570.10+571.10+572.10+573.10+574.10+575.10+576.10+577.10+578.10+579.10+580.10+581.10+582.10+583.10+584.10+585.10+586.10+587.10+588.10+589.10+590.10+591.10+592.10+593.10+594.10+595.10+596.10+597.10+598.10+599.10+600.10+601.10+602.10+603.10+604.10+605.10+606.10+607.10+608.10+609.10+610.10+611.10+612.10+613.10+614.10+615.10+616.10+617.10+618.10+619.10+620.10+621.10+622.10+623.10+624.10+625.10+626.10+627.10+628.10+629.10+630.10+631.10+632.10+633.10+634.10+635.10+636.10+637.10+638.10+639.10+640.10+641.10+642.10+643.10+644.10+645.10+646.10+647.10+648.10+649.10+650.10+651.10+652.10+653.10+654.10+655.10+656.10+657.10+658.10+659.10+660.10+661.10+662.10+663.10+664.10+665.10+666.10+667.10+668.10+669.10+670.10+671.10+672.10+673.10+674.10+675.10+676.10+677.10+678.10+679.10+680.10+681.10+682.10+683.10+684.10+685.10+686.10+687.10+688.10+689.10+690.10+691.10+692.10+693.10+694.10+695.10+696.10+697.10+698.10+699.10+700.10+701.10+702.10+703.10+704.10+705.10+706.10+707.10+708.10+709.10+710.10+711.10+712.10+713.10+714.10+715.10+716.10+717.10+718.10+719.10+720.10+721.10+722.10+723.10+724.10+725.10+726.10+727.10+728.10+729.10+730.10+731.10+732.10+733.10+734.10+735.10+736.10+737.10+738.10+739.10+740.10+741.10+742.10+743.10+744.10+745.10+746.10+747.10+748.10+749.10+750.10+751.10+752.10+753.10+754.10+755.10+756.10+757.10+758.10+759.10+760.10+761.10+762.10+763.10+764.10+765.10+766.10+767.10+768.10+769.10+770.10+771.10+772.10+773.10+774.10+775.10+776.10+777.10+778.10+779.10+780.10+781.10+782.10+783.10+784.10+785.10+786.10+787.10+788.10+789.10+790.10+791.10+792.10+793.10+794.10+795.10+796.10+797.10+798.10+799.10+800.10+801.10+802.10+803.10+804.10+805.10+806.10+807.10+808.10+809.10+810.10+811.10+812.10+813.10+814.10+815.10+816.10+817.10+818.10+819.10+820.10+821.10+822.10+823.10+824.10+825.10+826.10+827.10+828.10+829.10+830.10+831.10+832.10+833.10+834.10+835.10+836.10+837.10+838.10+839.10+840.10+841.10+842.10+843.10+844.10+845.10+846.10+847.10+848.10+849.10+850.10+851.10+852.10+853.10+854.10+855.10+856.10+857.10+858.10+859.10+860.10+861.10+862.10+863.10+864.10+865.10+866.10+867.10+868.10+869.10+870.10+871.10+872.10+873.10+874.10+875.10+876.10+877.10+878.10+879.10+880.10+881.10+882.10+883.10+884.10+885.10+886.10+887.10+888.10+889.10+890.10+891.10+892.10+893.10+894.10+895.10+896.10+897.10+898.10+899.10+900.10+901.10+902.10+903.10+904.10+905.10+906.10+907.10+908.10+909.10+910.10+911.10+912.10+913.10+914.10+915.10+916.10+917.10+918.10+919.10+920.10+921.10+922.10+923.10+924.10+925.10+926.10+927.10+928.10+929.10+930.10+931.10+932.10+933.10+934.10+935.10+936.10+937.10+938.10+939.10+940.10+941.10+942.10+943.10+944.10+945.10+946.10+947.10+948.10+949.10+950.10+951.10+952.10+953.10+954.10+955.10+956.10+957.10+958.10+959.10+960.10+961.10+962.10+963.10+964.10+965.10+966.10+967.10+968.10+969.10+970.10+971.10+972.10+973.10+974.10+975.10+976.10+977.10+978.10+979.10+980.10+981.10+982.10+983.10+984.10+985.10+986.10+987.10+988.10+989.10+990.10+991.10+992.10+993.10+994.10+995.10+996.10+997.10+998.10+999.10+1000.10+1001.10+1002.10+1003.10+1004.10+1005.10+1006.10+1007.10+1008.10+1009.10+1010.10+1011.10+1012.10+1013.10+1014.10+1015.10+1016.10+1017.10+1018.10+1019.10+1020.10+1021.10+1022.10+1023.10+1024.10+1025.10+1026.10+1027.10+1028.10+1029.10+1030.10+1031.10+1032.10+1033.10+1034.10+1035.10+1036.10+1037.10+1038.10+1039.10+1040.10+1041.10+1042.10+1043.10+1044.10+1045.10+1046.10+1047.10+1048.10+1049.10+1050.10+1051.10+1052.10+1053.10+1054.10+1055.10+1056.10+1057.10+1058.10+1059.10+1060.10+1061.10+1062.10+1063.10+1064.10+1065.10+1066.10+1067.10+1068.10+1069.10+1070.10+1071.10+1072.10+1073.10+1074.10+1075.10+1076.10+1077.10+1078.10+1079.10+1080.10+1081.10+1082.10+1083.10+1084.10+1085.10+1086.10+1087.10+1088.10+1089.10+1090.10+1091.10+1092.10+1093.10+1094.10+1095.10+1096.10+1097.10+1098.10+1099.10+1100.10+1101.10+1102.10+1103.10+1104.10+1105.10+1106.10+1107.10+1108.10+1109.10+1110.10+1111.10+1112.10+1113.10+1114.10+1115.10+1116.10+1117.10+1118.10+1119.10+1120.10+1121.10+1122.10+1123.10+1124.10+1125.10+1126.10+1127.10+1128.10+1129.10+1130.10+1131.10+1132.10+1133.10+1134.10+1135.10+1136.10+1137.10+1138.10+1139.10+1140.10+1141.10+1142.10+1143.10+1144.10+1145.10+1146.10+1147.10+1148.10+1149.10+1150.10+1151.10+1152.10+1153.10+1154.10+1155.10+1156.10+1157.10+1158.10+1159.10+1160.10+1161.10+1162.10+1163.10+1164.10+1165.10+1166.10+1167.10+1168.10+1169.10+1170.10+1171.10+1172.10+1173.10+1174.10+1175.10+1176.10+1177.10+1178.10+1179.10+1180.10+1181.10+1182.10+1183.10+1184.10+1185.10+1186.10+1187.10+1188.10+1189.10+1190.10+1191.10+1192.10+1193.10+1194.10+1195.10+1196.10+1197.10+1198.10+1199.10+1200.10+1201.10+1202.10+1203.10+1204.10+1205.10+1206.10+1207.10+1208.10+1209.10+1210.10+1211.10+1212.10+1213.10+1214.10+1215.10+1216.10+1217.10+1218.10+1219.10+1220.10+1221.10+1222.10+1223.10+1224.10+1225.10+1226.10+1227.10+1228.10+1229.10+1230.10+1231.10+1232.10+1233.10+1234.10+1235.10+1236.10+1237.10+1238.10+1239.10+1240.10+1241.10+1242.10+1243.10+1244.10+1245.10+1246.10+1247.10+1248.10+1249.10+1250.10+1251.10+1252.10+1253.10+1254.10+1255.10+1256.10+1257.10+1258.10+1259.10+1260.10+1261.10+1262.10+1263.10+1264.10+1265.10+1266.10+1267.10+1268.10+1269.10+1270.10+1271.10+1272.10+1273.10+1274.10+1275.10+1276.10+1277.10+1278.10+1279.10+1280.10+1281.10+1282.10+1283.10+1284.10+1285.10+1286.10+1287.10+1288.10+1289.10+1290.10+1291.10+1292.10+1293.10+1294.10+1295.10+1296.10+1297.10+1298.10+1299.10+1300.10+1301.10+1302.10+1303.10+1304.10+1305.10+1306.10+1307.10+1308.10+1309.10+1310.10+1311.10+1312.10+1313.10+1314.10+1315.10+1316.10+1317.10+1318.10+1319.10+1320.10+1321.10+1322.10+1323.10+1324.10+1325.10+1326.10+1327.10+1328.10+1329.10+1330.10+1331.10+1332.10+1333.10+1334.10+1335.10+1336.10+1337.10+1338.10+1339.10+1340.10+1341.10+1342.10+1343.10+1344.10+1345.10+1346.10+1347.10+1348.10+1349.10+1350.10+1351.10+1352.10+1353.10+1354.10+1355.10+1356.10+1357.10+1358.10+1359.10+1360.10+1361.10+1362.10+1363.10+1364.10+1365.10+1366.10+1367.10+1368.10+1369.10+1370.10+1371.10+1372.10+1373.10+1374.10+1375.10+1376.10+1377.10+1378.10+1379.10+1380.10+1381.10+1382.10+1383.10+1384.10+1385.10+1386.10+1387.10+1388.10+1389.10+1390.10+1391.10+1392.10+1393.10+1394.10+1395.10+1396.10+1397.10+1398.10+1399.10+1400.10+1401.10+1402.10+1403.10+1404.10+1405.10+1406.10+1407.10+1408.10+1409.10+1410.10+1411.10+1412.10+1413.10+1414.10+1415.10+1416.1</b> |               |                  |                                                                               |                        |              |                 |               |

| Cod rând | DENUMIREA INDICATORILOR                                                                                          | Cod indicator | Buget 2015       |                                                                               |                        |         |          |         |
|----------|------------------------------------------------------------------------------------------------------------------|---------------|------------------|-------------------------------------------------------------------------------|------------------------|---------|----------|---------|
|          |                                                                                                                  |               | Prevederi anuale |                                                                               | Prevederi trimestriale |         |          |         |
|          |                                                                                                                  |               | TOTAL            | din care credite bugetare destinate stingerii platilor restante la 31-12-2014 | Trim I                 | Trim II | Trim III | Trim IV |
| 0        | 1                                                                                                                | 2             | 3                | 4                                                                             | 5                      | 6       | 7        | 8       |
| 223      | Învatamânt secundar ( cod 65.10.04.01 la cod 65.10.04.03)                                                        | 65.10.04      | -                | -                                                                             | -                      | -       | -        | -       |
| 224      | Învatamânt secundar inferior                                                                                     | 65.10.04.01   | -                |                                                                               |                        |         |          |         |
| 225      | Învatamânt secundar superior                                                                                     | 65.10.04.02   | -                |                                                                               |                        |         |          |         |
| 226      | Invatamant profesional                                                                                           | 65.10.04.03   | -                |                                                                               |                        |         |          |         |
| 227      | Învatamânt postliceal                                                                                            | 65.10.05      | -                |                                                                               |                        |         |          |         |
| 228      | Învatamânt nedefinibil prin nivel ( COD 65.10.07.04)                                                             | 65.10.07      | -                | -                                                                             | -                      | -       | -        | -       |
| 229      | Învatamânt special                                                                                               | 65.10.07.04   | -                |                                                                               |                        |         |          |         |
| 230      | Servicii auxiliare pentru educatie ( cod 65.10.11.03+65.10.11.30)                                                | 65.10.11      | -                | -                                                                             | -                      | -       | -        | -       |
| 231      | Internate si cantine pentru elevi                                                                                | 65.10.11.03   | -                |                                                                               |                        |         |          |         |
| 232      | Alte servicii auxiliare                                                                                          | 65.10.11.30   | -                |                                                                               |                        |         |          |         |
| 233      | Alte cheltuieli în domeniul învățământului                                                                       | 65.10.50      | -                |                                                                               |                        |         |          |         |
| 234      | <b>Sanatate ( cod 66.10.06+66.10.08+66.10.50)</b>                                                                | <b>66.10</b>  | 5.063,00         | -                                                                             | 3.115,00               | 11,00   | 1.811,00 | 126,00  |
| 235      | <i>Din total capitol:</i>                                                                                        |               | -                |                                                                               |                        |         |          |         |
| 236      | Servicii medicale în unități sanitare cu paturi ( cod 66.10.06.01)                                               | 66.10.06      | 5.063,00         | -                                                                             | 3.115,00               | 11,00   | 1.811,00 | 126,00  |
| 237      | Spitale generale                                                                                                 | 66.10.06.01   | 5.063,00         | -                                                                             | 3.115,00               | 11,00   | 1.811,00 | 126,00  |
| 238      | Unități medico-sociale                                                                                           | 66.10.06.03   | -                |                                                                               |                        |         |          |         |
| 239      | <i>Servicii de sanatate publica</i>                                                                              | 66.10.08      | -                |                                                                               |                        |         |          |         |
| 240      | Alte cheltuieli in domeniul sanatatii ( cod 66.10.50.50)                                                         | 66.10.50      | -                | -                                                                             | -                      | -       | -        | -       |
| 241      | Alte institutii si actiuni sanitare                                                                              | 66.10.50.50   | -                |                                                                               |                        |         |          |         |
| 242      | <b>Cultura, recreere si religie ( 67.10.03+67.10.05+67.10.50)</b>                                                | <b>67.10</b>  | -                | -                                                                             | -                      | -       | -        | -       |
| 243      | <i>Din total capitol:</i>                                                                                        |               | -                |                                                                               |                        |         |          |         |
| 244      | Servicii culturale ( cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod 67.10.03.11+67.10.03.15+67.10.03.30 ) | 67.10.03      | -                | -                                                                             | -                      | -       | -        | -       |
| 245      | Muzee                                                                                                            | 67.10.03.03   | -                |                                                                               |                        |         |          |         |
| 246      | Institutii publice de spectacole si concerte                                                                     | 67.10.03.04   | -                |                                                                               |                        |         |          |         |
| 247      | Scoli populare de arta si meserii                                                                                | 67.10.03.05   | -                |                                                                               |                        |         |          |         |
| 248      | Case de cultura                                                                                                  | 67.10.03.06   | -                |                                                                               |                        |         |          |         |
| 249      | Camine culturale                                                                                                 | 67.10.03.07   | -                |                                                                               |                        |         |          |         |
| 250      | Universitati populare                                                                                            | 67.10.03.09   | -                |                                                                               |                        |         |          |         |
| 251      | Presa                                                                                                            | 67.10.03.10   | -                |                                                                               |                        |         |          |         |
| 252      | Edituri                                                                                                          | 67.10.03.11   | -                |                                                                               |                        |         |          |         |
| 253      | Gradini botanice                                                                                                 | 67.10.03.15   | -                |                                                                               |                        |         |          |         |
| 254      | Alte servicii culturale                                                                                          | 67.10.03.30   | -                |                                                                               |                        |         |          |         |



| Cod rând | DENUMIREA INDICATORILOR                                                                       | Cod indicator | Buget 2015       |                                                                               |                        |         |          |         |
|----------|-----------------------------------------------------------------------------------------------|---------------|------------------|-------------------------------------------------------------------------------|------------------------|---------|----------|---------|
|          |                                                                                               |               | Prevederi anuale |                                                                               | Prevederi trimestriale |         |          |         |
|          |                                                                                               |               | TOTAL            | din care credite bugetare destinate stingerii platilor restante la 31-12-2014 | Trim I                 | Trim II | Trim III | Trim IV |
| 0        | 1                                                                                             | 2             | 3                | 4                                                                             | 5                      | 6       | 7        | 8       |
| 255      | Servicii recreative si sportive ( cod 67.10.05.01)                                            | 67.10.05      | -                | -                                                                             | -                      | -       | -        | -       |
| 256      | Sport                                                                                         | 67.10.05.01   | -                |                                                                               |                        |         |          |         |
| 257      | Alte servicii în domeniile culturii, recreerii si religiei                                    | 67.10.50      | -                |                                                                               |                        |         |          |         |
| 258      | <b>Asigurari si asistenta sociala ( cod 68.10.04+68.10.05+68.10.11+68.10.12+68.10.13)</b>     | <b>68.10</b>  | -                | -                                                                             | -                      | -       | -        | -       |
| 259      | <i>Din total capitol:</i>                                                                     |               |                  |                                                                               |                        |         |          |         |
| 260      | Asistenta acordata persoanelor in varsta                                                      | 68.10.04      | -                |                                                                               |                        |         |          |         |
| 261      | Asistenta sociala in caz de boli si invaliditati ( cod 68.10.05.02)                           | 68.10.05      | -                | -                                                                             | -                      | -       | -        | -       |
| 262      | Asistenta sociala in caz de invaliditate                                                      | 68.10.05.02   | -                |                                                                               |                        |         |          |         |
| 263      | Crese                                                                                         | 68.10.11      | -                |                                                                               |                        |         |          |         |
| 264      | Unitati de asistenta medico-sociale                                                           | 68.10.12      | -                |                                                                               |                        |         |          |         |
| 265      | Alte cheltuieli în domeniul asigurărilor și asistenței sociale                                | 68.10.50      | -                |                                                                               |                        |         |          |         |
| 266      | <b>Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.10+74.10)</b> | <b>69.10</b>  | -                | -                                                                             | -                      | -       | -        | -       |
| 267      | <b>Locuinte, servicii si dezvoltare publica ( cod 70.10.03+70.10.04+70.10.50)</b>             | <b>70.10</b>  | -                | -                                                                             | -                      | -       | -        | -       |
| 268      | <i>Din total capitol:</i>                                                                     |               |                  |                                                                               |                        |         |          |         |
| 269      | Locuinte (cod 70.10.03.01+ 70.10.03.30)                                                       | 70.10.03      | -                | -                                                                             | -                      | -       | -        | -       |
| 270      | Dezvoltarea sistemului de locuinte                                                            | 70.10.03.01   | -                |                                                                               |                        |         |          |         |
| 271      | Alte cheltuieli in domeniul locuintelor                                                       | 70.10.03.30   | -                |                                                                               |                        |         |          |         |
| 272      | Servicii și dezvoltare publică                                                                | 70.10.04      | -                |                                                                               |                        |         |          |         |
| 273      | Alte servicii în domeniile locuintelor, serviciilor si dezvoltarii comunale                   | 70.10.50      | -                |                                                                               |                        |         |          |         |
| 274      | <b>Protectia mediului ( cod 74.10.03+74.10.04+74.10.05)</b>                                   | <b>74.10</b>  | -                | -                                                                             | -                      | -       | -        | -       |
| 275      | <i>Din total capitol:</i>                                                                     |               |                  |                                                                               |                        |         |          |         |
| 276      | Reducerea si controlul poluarii                                                               | 74.10.03      | -                |                                                                               |                        |         |          |         |
| 277      | Protectia biosferei si a mediului natural                                                     | 74.10.04      | -                |                                                                               |                        |         |          |         |
| 278      | Salubritate si gestiunea deseurilor (cod 74.10.05.01+74.10.05.02)                             | 74.10.05      | -                | -                                                                             | -                      | -       | -        | -       |
| 279      | Salubritate                                                                                   | 74.10.05.01   | -                |                                                                               |                        |         |          |         |
| 280      | Colectarea, tratarea si distrugerea deseurilor                                                | 74.10.05.02   | -                |                                                                               |                        |         |          |         |
| 281      | <b>Partea a V-a ACTIUNI ECONOMICE ( cod 80.10+83.10+84.10+87.10)</b>                          | <b>79.10</b>  | -                | -                                                                             | -                      | -       | -        | -       |
| 282      | <b>Actiuni generale economice, comerciale si de munca ( cod 80.10.01)</b>                     | <b>80.10</b>  | -                | -                                                                             | -                      | -       | -        | -       |
| 283      | <i>Din total capitol:</i>                                                                     |               |                  |                                                                               |                        |         |          |         |
| 284      | Actiuni generale economice si comerciale ( cod 80.10.01.30)                                   | 80.10.01      | -                | -                                                                             | -                      | -       | -        | -       |
| 285      | Alte cheltuieli pentru actiuni generale economice si comerciale                               | 80.10.01.30   | -                |                                                                               |                        |         |          |         |
| 286      | <b>Agricultura, silvicultura, piscicultura si vanatoare ( cod 83.10.03.07+83.10.03.30)</b>    | <b>83.10</b>  | -                | -                                                                             | -                      | -       | -        | -       |

| Cod rând | DENUMIREA INDICATORILOR                       | Cod indicator | Buget 2015       |                                                                               |                        |         |          |         |
|----------|-----------------------------------------------|---------------|------------------|-------------------------------------------------------------------------------|------------------------|---------|----------|---------|
|          |                                               |               | Prevederi anuale |                                                                               | Prevederi trimestriale |         |          |         |
|          |                                               |               | TOTAL            | din care credite bugetare destinate stingerii platilor restante la 31-12-2014 | Trim I                 | Trim II | Trim III | Trim IV |
| 0        | 1                                             | 2             | 3                | 4                                                                             | 5                      | 6       | 7        | 8       |
| 287      | Din total capitol:                            |               |                  |                                                                               |                        |         |          |         |
| 288      | Agricultura                                   | 83.10.03      | -                | -                                                                             | -                      | -       | -        | -       |
| 289      | Camere agricole                               | 83.10.03.07   | -                |                                                                               |                        |         |          |         |
| 290      | Alte cheltuieli în domeniul agriculturii      | 83.10.03.30   | -                |                                                                               |                        |         |          |         |
| 291      | Silvicultură                                  | 83.10.04      | -                |                                                                               |                        |         |          |         |
| 292      | <b>Transporturi ( cod 84.10.50)</b>           | <b>84.10</b>  | -                | -                                                                             | -                      | -       | -        | -       |
| 293      | Din total capitol:                            |               | -                |                                                                               |                        |         |          |         |
| 294      | Alte cheltuieli în domeniul transporturilor   | 84.10.50      | -                |                                                                               |                        |         |          |         |
| 295      | <b>Alte actiuni economice ( cod 87.10.50)</b> | <b>87.10</b>  | -                | -                                                                             | -                      | -       | -        | -       |
| 296      | Din total capitol:                            |               | -                |                                                                               |                        |         |          |         |
| 297      | Alte actiuni economice                        | 87.10.50      | -                |                                                                               |                        |         |          |         |
| 298      | <b>VII. REZERVE, EXCEDENT / DEFICIT</b>       | <b>96.02</b>  | (25,00)          | -                                                                             | (25,00)                | -       | -        | -       |
| 299      | EXCEDENT (cod 98.10.97)                       | 98.10         | -                | -                                                                             | -                      | -       | -        | -       |
| 300      | Excedentul secțiunii de dezvoltare            | 98.10.97      | -                |                                                                               |                        |         |          |         |
| 301      | DEFICIT <sup>1)</sup> (cod 99.10.97)          | 99.10         | 25,00            | -                                                                             | 25,00                  | -       | -        | -       |
| 302      | Deficitul secțiunii de dezvoltare             | 99.10.97      | 25,00            |                                                                               | 25,00                  | -       | -        | -       |
|          | 1) Finantat din excedentul anilor precedenti  |               |                  |                                                                               |                        |         |          |         |