

Denumirea indicatorilor	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			anuale	trimestriale cumulate					
<b>TOTAL CHELTUIELI CREDITE INTERNE</b>		<b>702,000.00</b>	<b>702,000.00</b>	<b>702,000.00</b>	<b>579,664.00</b>	<b>579,664.00</b>	<b>579,664.00</b>		
<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE</b>	<b>63.07</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>78,120.00</b>	<b>78,120.00</b>	<b>78,120.00</b>		
Sanatate	66.07	150,000.00	150,000.00	150,000.00	78,120.00	78,120.00	78,120.00		
Servicii medicale in unitati sanitare cu paturi	66.07.06	150,000.00	150,000.00	150,000.00	78,120.00	78,120.00	78,120.00		
Spitale generale	66.07.06.01	150,000.00	150,000.00	150,000.00	78,120.00	78,120.00	78,120.00		
<b>Partea a V-a ACTIUNI ECONOMICE</b>	<b>79.07</b>	<b>552,000.00</b>	<b>552,000.00</b>	<b>552,000.00</b>	<b>501,544.00</b>	<b>501,544.00</b>	<b>501,544.00</b>		
Transporturi	84.07	552,000.00	552,000.00	552,000.00	501,544.00	501,544.00	501,544.00		
Transport rutier	84.07.03	552,000.00	552,000.00	552,000.00	501,544.00	501,544.00	501,544.00		
Drumuri si poduri	84.07.03.01	552,000.00	552,000.00	552,000.00	501,544.00	501,544.00	501,544.00		
Deficit	99.07		702,000.00	702,000.00			579,664.00		
Deficitul sectiunii de dezvoltare	99.07.97		702,000.00	702,000.00			579,664.00		
Cheltuielile sectiunii de dezvoltare	-----	<b>702,000.00</b>	<b>702,000.00</b>	<b>702,000.00</b>	<b>579,664.00</b>	<b>579,664.00</b>	<b>579,664.00</b>		
<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE</b>	<b>63.07</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>78,120.00</b>	<b>78,120.00</b>	<b>78,120.00</b>		
Sanatate	66.07	150,000.00	150,000.00	150,000.00	78,120.00	78,120.00	78,120.00		
Servicii medicale in unitati sanitare cu paturi	66.07.06	150,000.00	150,000.00	150,000.00	78,120.00	78,120.00	78,120.00		
Spitale generale	66.07.06.01	150,000.00	150,000.00	150,000.00	78,120.00	78,120.00	78,120.00		
<b>Partea a V-a ACTIUNI ECONOMICE</b>	<b>79.07</b>	<b>552,000.00</b>	<b>552,000.00</b>	<b>552,000.00</b>	<b>501,544.00</b>	<b>501,544.00</b>	<b>501,544.00</b>		
Transporturi	84.07	552,000.00	552,000.00	552,000.00	501,544.00	501,544.00	501,544.00		
Transport rutier	84.07.03	552,000.00	552,000.00	552,000.00	501,544.00	501,544.00	501,544.00		
Drumuri si poduri	84.07.03.01	552,000.00	552,000.00	552,000.00	501,544.00	501,544.00	501,544.00		
Deficit	99.07		702,000.00	702,000.00			579,664.00		
Deficitul sectiunii de dezvoltare	99.07.97		702,000.00	702,000.00			579,664.00		