

Denumirea indicatorilor	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			initiale	definitive					
TOTAL CHELTUIELI CREDITE INTERNE	50.07	702,000.00	702,000.00	702,000.00	651,544.00	651,544.00	651,544.00		
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	64.07	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00		3,700,000.00
Sanatate	66.07	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00		
Servicii medicale in unitati sanitare cu paturi	66.07.06	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00		
Spitale generale	66.07.06.01	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00		
Partea a V-a ACTIUNI ECONOMICE	79.07	552,000.00	552,000.00	552,000.00	501,544.00	501,544.00	501,544.00		
Transporturi	84.07	552,000.00	552,000.00	552,000.00	501,544.00	501,544.00	501,544.00		3,700,000.00
Transport rutier	84.07.03	552,000.00	552,000.00	552,000.00	501,544.00	501,544.00	501,544.00		3,700,000.00
Drumuri si poduri	84.07.03.01	552,000.00	552,000.00	552,000.00	501,544.00	501,544.00	501,544.00		3,700,000.00
Deficit(99.07.97)	99.07		702,000.00	702,000.00			501,544.00		3,700,000.00
Deficit	99.07.97		702,000.00	702,000.00			651,544.00		
							651,544.00		