

**Cont de executie Buget finantat integral din venituri proprii (anul 2015, trimestrul 2)**

Denumirea indicatorilor	Cod indicator	Prevederi bugetare anuale aprobate la fin. per. rap.	Prevederi bugetare trimestriale cumulate	Drepturi constatate			Incasari realizate	Stingeri pe alte cai decit incasari	Drepturi constatate de incasat
				Total din care :	din anii precedenti	din anul curent			
<b>TOTAL VENITURI</b>	<b>00.01.</b>	<b>1.274.000,00</b>	<b>693.000,00</b>	<b>647.729,00</b>	<b>59.367,00</b>	<b>588.362,00</b>	<b>630.425,00</b>		<b>17.304,00</b>
<b>VENITURI CURENTE</b>	<b>00.02.</b>	<b>1.274.000,00</b>	<b>693.000,00</b>	<b>647.729,00</b>	<b>59.367,00</b>	<b>588.362,00</b>	<b>630.425,00</b>		<b>17.304,00</b>
<b>C. VENITURI NEFISCALE</b>	<b>00.12.</b>	<b>1.274.000,00</b>	<b>693.000,00</b>	<b>647.729,00</b>	<b>59.367,00</b>	<b>588.362,00</b>	<b>630.425,00</b>		<b>17.304,00</b>
<b>C2. VANZARI DE BUNURI SI SERVICII</b>	<b>00.14.</b>	<b>1.274.000,00</b>	<b>693.000,00</b>	<b>647.729,00</b>	<b>59.367,00</b>	<b>588.362,00</b>	<b>630.425,00</b>		<b>17.304,00</b>
<b>Venituri din prestari de servicii si alte activitati</b>	<b>33.10.</b>	<b>1.265.000,00</b>	<b>684.000,00</b>	<b>636.187,00</b>	<b>59.367,00</b>	<b>576.820,00</b>	<b>618.883,00</b>		<b>17.304,00</b>
Contributia de intretinere a persoanelor asistate	33.10.13.	1.265.000,00	684.000,00	636.187,00	59.367,00	576.820,00	618.883,00		17.304,00
<b>Transferuri voluntare, altele decat subventiile</b>	<b>37.10..</b>	<b>9.000,00</b>	<b>9.000,00</b>	<b>11.542,00</b>		<b>11.542,00</b>	<b>11.542,00</b>		
Donatii si sponsorizari	37.10..01.	9.000,00	9.000,00	11.542,00		11.542,00	11.542,00		
<b>TOTAL VENITURI SECTIUNEA DE FUNCTIONARE</b>	<b>00.01.</b>	<b>1.274.000,00</b>	<b>693.000,00</b>	<b>647.729,00</b>	<b>59.367,00</b>	<b>588.362,00</b>	<b>630.425,00</b>		<b>17.304,00</b>
<b>VENITURI CURENTE</b>	<b>00.02.</b>	<b>1.274.000,00</b>	<b>693.000,00</b>	<b>647.729,00</b>	<b>59.367,00</b>	<b>588.362,00</b>	<b>630.425,00</b>		<b>17.304,00</b>
<b>C. VENITURI NEFISCALE</b>	<b>00.12.</b>	<b>1.274.000,00</b>	<b>693.000,00</b>	<b>647.729,00</b>	<b>59.367,00</b>	<b>588.362,00</b>	<b>630.425,00</b>		<b>17.304,00</b>
<b>C2. VANZARI DE BUNURI SI SERVICII</b>	<b>00.14.</b>	<b>1.274.000,00</b>	<b>693.000,00</b>	<b>647.729,00</b>	<b>59.367,00</b>	<b>588.362,00</b>	<b>630.425,00</b>		<b>17.304,00</b>
<b>Venituri din prestari de servicii si alte activitati</b>	<b>33.10.</b>	<b>1.265.000,00</b>	<b>684.000,00</b>	<b>636.187,00</b>	<b>59.367,00</b>	<b>576.820,00</b>	<b>618.883,00</b>		<b>17.304,00</b>
Contributia de intretinere a persoanelor asistate	33.10.13.	1.265.000,00	684.000,00	636.187,00	59.367,00	576.820,00	618.883,00		17.304,00
<b>Transferuri voluntare, altele decat subventiile</b>	<b>37.10..</b>	<b>9.000,00</b>	<b>9.000,00</b>	<b>11.542,00</b>		<b>11.542,00</b>	<b>11.542,00</b>		
Donatii si sponsorizari	37.10..01.	9.000,00	9.000,00	11.542,00		11.542,00	11.542,00		