

**Cont de executie F Buget integral venituri proprii (anul 2019, trimestrul 2)**

Denumirea indicatorilor	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			anuale aprobate la fin. per. rap.	trimestriale cumulate					
<b>TOTAL CHELTUIELI</b>	<b>49.10..</b>	<b>1.719.000,00</b>	<b>73.453.000,00</b>	<b>58.671.000,00</b>	<b>63.819.340,00</b>	<b>63.819.340,00</b>	<b>52.567.190,00</b>	<b>11.252.150,00</b>	<b>52.188.942,00</b>
<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE</b>	<b>63.10...</b>	<b>1.719.000,00</b>	<b>73.453.000,00</b>	<b>58.671.000,00</b>	<b>63.819.340,00</b>	<b>63.819.340,00</b>	<b>52.567.190,00</b>	<b>11.252.150,00</b>	<b>52.188.942,00</b>
<b>Sanatate</b>	<b>66.10..</b>	<b>1.719.000,00</b>	<b>73.453.000,00</b>	<b>58.671.000,00</b>	<b>63.819.340,00</b>	<b>63.819.340,00</b>	<b>52.567.190,00</b>	<b>11.252.150,00</b>	<b>52.188.942,00</b>
<b>Servicii medicale in unitati sanitare cu paturi</b>	<b>66.10.06..</b>	<b>1.719.000,00</b>	<b>73.453.000,00</b>	<b>58.671.000,00</b>	<b>63.819.340,00</b>	<b>63.819.340,00</b>	<b>52.567.190,00</b>	<b>11.252.150,00</b>	<b>52.188.942,00</b>
Spitale generale	66.10.06.01.	1.719.000,00	73.453.000,00	58.671.000,00	63.819.340,00	63.819.340,00	52.567.190,00	11.252.150,00	52.188.942,00
<b>Excedent (98.10.96 + 98.10.97)</b>	<b>98.10...</b>						<b>3.841.017,00</b>		
Excedentul sectiunii de functionare	98.10.96.						3.676.100,00		
Excedentul sectiunii de dezvoltare	98.10.97..						164.917,00		
<b>Deficit (99.10.96 + 99.10.97)</b>	<b>99.10...</b>		<b>5.346.000,00</b>	<b>3.908.000,00</b>					
Deficitul sectiunii de functionare	99.10.96..		4.987.000,00	3.549.000,00					
Deficitul sectiunii de dezvoltare	99.10.97..		359.000,00	359.000,00					
<b>TOTAL CHELTUIELI SECTIUNEA DE FUNCTIONARE</b>	<b>49.10..</b>		<b>71.734.000,00</b>	<b>57.334.000,00</b>	<b>62.845.901,00</b>	<b>62.845.901,00</b>	<b>52.224.470,00</b>	<b>10.621.431,00</b>	<b>51.023.348,00</b>
<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE</b>	<b>63.10...</b>		<b>71.734.000,00</b>	<b>57.334.000,00</b>	<b>62.845.901,00</b>	<b>62.845.901,00</b>	<b>52.224.470,00</b>	<b>10.621.431,00</b>	<b>51.023.348,00</b>
<b>Sanatate</b>	<b>66.10..</b>		<b>71.734.000,00</b>	<b>57.334.000,00</b>	<b>62.845.901,00</b>	<b>62.845.901,00</b>	<b>52.224.470,00</b>	<b>10.621.431,00</b>	<b>51.023.348,00</b>
Servicii medicale in unitati sanitare cu paturi	66.10.06..		71.734.000,00	57.334.000,00	62.845.901,00	62.845.901,00	52.224.470,00	10.621.431,00	51.023.348,00
Spitale generale	66.10.06.01.		71.734.000,00	57.334.000,00	62.845.901,00	62.845.901,00	52.224.470,00	10.621.431,00	51.023.348,00
<b>Excedent (98.10.96 + 98.10.97)</b>	<b>98.10...</b>						<b>3.676.100,00</b>		
Excedentul sectiunii de functionare	98.10.96.						3.676.100,00		
<b>Deficit (99.10.96 + 99.10.97)</b>	<b>99.10...</b>		<b>4.987.000,00</b>	<b>3.549.000,00</b>					
Deficitul sectiunii de functionare	99.10.96..		4.987.000,00	3.549.000,00					
<b>TOTAL CHELTUIELI SECTIUNEA DE DEZVOLTARE</b>	<b>49.10..</b>	<b>1.719.000,00</b>	<b>1.719.000,00</b>	<b>1.337.000,00</b>	<b>973.439,00</b>	<b>973.439,00</b>	<b>342.720,00</b>	<b>630.719,00</b>	<b>1.165.594,00</b>
<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE</b>	<b>63.10...</b>	<b>1.719.000,00</b>	<b>1.719.000,00</b>	<b>1.337.000,00</b>	<b>973.439,00</b>	<b>973.439,00</b>	<b>342.720,00</b>	<b>630.719,00</b>	<b>1.165.594,00</b>
<b>Sanatate</b>	<b>66.10..</b>	<b>1.719.000,00</b>	<b>1.719.000,00</b>	<b>1.337.000,00</b>	<b>973.439,00</b>	<b>973.439,00</b>	<b>342.720,00</b>	<b>630.719,00</b>	<b>1.165.594,00</b>
Servicii medicale in unitati sanitare cu paturi	66.10.06..	1.719.000,00	1.719.000,00	1.337.000,00	973.439,00	973.439,00	342.720,00	630.719,00	1.165.594,00
Spitale generale	66.10.06.01.	1.719.000,00	1.719.000,00	1.337.000,00	973.439,00	973.439,00	342.720,00	630.719,00	1.165.594,00
<b>Excedent (98.10.96 + 98.10.97)</b>	<b>98.10...</b>						<b>164.917,00</b>		
Excedentul sectiunii de dezvoltare	98.10.97..						164.917,00		
<b>Deficit (99.10.96 + 99.10.97)</b>	<b>99.10...</b>		<b>359.000,00</b>	<b>359.000,00</b>					
Deficitul sectiunii de dezvoltare	99.10.97..		359.000,00	359.000,00					

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Denumirea indicatorilor	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			anuale aprobate la fin. per. rap.	trimestriale cumulate					