

CONSILIUL JUDETEAN IALOMITA

Cont de executie Buget local (anul 2008, trimestrul 4)

Numar rand	Denumirea indicatorilor	Cod indicator	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			anuale	trimestriale cumulate					
1	<b>TOTAL CHELTUIELI</b>	49.02	80,564,000.00	98,324,000.00	90,555,507.00	90,555,507.00	89,868,673.00	686,834.00	82,247,725.00
2	<b>Partea I-a SERVICII PUBLICE GENERALE</b>	50.02	10,835,000.00	10,103,800.00	8,665,564.00	8,665,564.00	8,366,725.00	298,839.00	8,117,309.00
3	Autoritati publice si actiuni externe	51.02	8,205,000.00	7,010,000.00	5,978,330.00	5,978,330.00	5,679,491.00	298,839.00	5,426,813.00
4	<b>Autoritati executive si legislative</b>	51.02.01	8,205,000.00	7,010,000.00	5,978,330.00	5,978,330.00	5,679,491.00	298,839.00	5,426,813.00
5	Autoritati executive	51.02.01.03	8,205,000.00	7,010,000.00	5,978,330.00	5,978,330.00	5,679,491.00	298,839.00	5,426,813.00
6	<b>Alte servicii publice generale</b>	54.02	2,200,000.00	2,583,800.00	2,192,640.00	2,192,640.00	2,192,640.00		2,195,880.00
7	Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	1,000,000.00	1,235,800.00	1,182,987.00	1,182,987.00	1,182,987.00		1,182,987.00
8	<b>Servicii publice comunitare de evidenta a persoanelor</b>	54.02.10	870,000.00	910,000.00	595,745.00	595,745.00	595,745.00		595,924.00
9	Servicii pbl.com. de evidenta pers. - aloc.bug	54.02.10.A	396,000.00	436,000.00	148,325.00	148,325.00	148,325.00		148,504.00
10	Servicii pbl.com. de evidenta pers. - T.V.A.	54.02.10.B	474,000.00	474,000.00	447,420.00	447,420.00	447,420.00		447,420.00
11	<b>Alte servicii publice generale</b>	54.02.50	330,000.00	438,000.00	413,908.00	413,908.00	413,908.00		416,969.00
12	Alte servicii publice generale PIU	54.02.50A	80,000.00	80,000.00	58,313.00	58,313.00	58,313.00		61,374.00
13	Alegeri locale	54.02.50B	250,000.00	358,000.00	355,595.00	355,595.00	355,595.00		355,595.00
14	Dobanzi	55.02	430,000.00	510,000.00	494,594.00	494,594.00	494,594.00		494,616.00
15	<b>Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA</b>	59.02	431,000.00	431,000.00	395,458.00	395,458.00	387,526.00	7,932.00	379,517.00
16	<b>Aparare</b>	60.02	346,000.00	346,000.00	330,072.00	330,072.00	323,871.00	6,201.00	294,848.00
17	Aparare nationala	60.02.02	346,000.00	346,000.00	330,072.00	330,072.00	323,871.00	6,201.00	294,848.00
18	<b>Ordine publica si siguranta nationala</b>	61.02	85,000.00	85,000.00	65,386.00	65,386.00	63,655.00	1,731.00	84,669.00
19	<b>Protectie civila si protectia contra incendiilor</b>	61.02.05	85,000.00	85,000.00	65,386.00	65,386.00	63,655.00	1,731.00	84,669.00
20	Protectie civila - Inspectorat Situatii Urgenta	61.02.05.A	65,000.00	71,500.00	58,736.00	58,736.00	57,005.00	1,731.00	78,019.00
21	Protectie civila - C.J.Ialomita	61.02.05.B	20,000.00	13,500.00	6,650.00	6,650.00	6,650.00		6,650.00
22	<b>Partea a III-a CHELTUIELI SOCIAL CULTURALE</b>	64.02	53,862,000.00	60,199,000.00	57,735,394.00	57,735,394.00	57,355,331.00	380,063.00	56,050,345.00
23	<b>Invatamant</b>	65.02	7,719,000.00	7,394,000.00	6,849,789.00	6,849,789.00	6,655,519.00	194,270.00	6,687,679.00
24	<b>Invatamant prescolar si primar</b>	65.02.03	2,629,000.00	2,916,000.00	2,724,935.00	2,724,935.00	2,724,935.00		2,724,935.00
25	Invatamant prescolar	65.02.03.01	965,000.00	1,060,000.00	988,391.00	988,391.00	988,391.00		988,391.00
26	Invatamant primar	65.02.03.02	1,664,000.00	1,856,000.00	1,736,544.00	1,736,544.00	1,736,544.00		1,736,544.00
27	<b>Invatamant nedefinibil prin nivel</b>	65.02.07	3,096,000.00	2,661,000.00	2,458,297.00	2,458,297.00	2,264,027.00	194,270.00	2,296,187.00
28	Invatamant special	65.02.07.04	3,096,000.00	2,661,000.00	2,458,297.00	2,458,297.00	2,264,027.00	194,270.00	2,296,187.00
29	Alte cheltuieli in domeniul invatamantului	65.02.50	1,994,000.00	1,817,000.00	1,666,557.00	1,666,557.00	1,666,557.00		1,666,557.00
30	<b>Sanatate</b>	66.02	440,000.00	850,000.00	342,453.00	342,453.00	342,453.00		831,733.00
31	<b>Servicii medicale in unitati sanitare cu paturi</b>	66.02.06	440,000.00	850,000.00	342,453.00	342,453.00	342,453.00		831,733.00
32	Spitale generale	66.02.06.01	440,000.00	850,000.00	342,453.00	342,453.00	342,453.00		831,733.00

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			anuale	trimestriale cumulate					
33	Cultura, recreere si religie	67.02	8,996,000.00	8,996,000.00	8,531,550.00	8,531,550.00	8,531,550.00		8,542,505.00
34	Servicii culturale	67.02.03	7,081,000.00	7,116,000.00	6,784,538.00	6,784,538.00	6,784,538.00		6,795,493.00
35	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	837,000.00	837,000.00	832,350.00	832,350.00	832,350.00		832,980.00
36	Muzee	67.02.03.03	3,650,000.00	3,650,000.00	3,455,116.00	3,455,116.00	3,455,116.00		3,462,374.00
37	Muzee - Muzeul Agriculturii	67.02.03.03.A	1,670,000.00	1,670,000.00	1,583,984.00	1,583,984.00	1,583,984.00		1,583,984.00
38	Muzee - Muzeul Judetean	67.02.03.03.B	1,980,000.00	1,980,000.00	1,871,132.00	1,871,132.00	1,871,132.00		1,878,390.00
39	Centre pentru conservarea si promovarea culturii traditionale	67.02.03.08	1,404,000.00	1,439,000.00	1,389,178.00	1,389,178.00	1,389,178.00		1,392,245.00
40	Alte servicii culturale	67.02.03.30	1,190,000.00	1,190,000.00	1,107,894.00	1,107,894.00	1,107,894.00		1,107,894.00
41	Servicii recreative si sportive	67.02.05	20,000.00						
42	Sport	67.02.05.01	20,000.00						
43	Servicii religioase	67.02.06	1,750,000.00	1,825,000.00	1,733,160.00	1,733,160.00	1,733,160.00		1,733,160.00
44	Alte servicii in domeniul culturii, recreerii si recreerii si religiei	67.02.50	145,000.00	55,000.00	13,852.00	13,852.00	13,852.00		13,852.00
45	Asigurari si asistenta sociala	68.02	36,707,000.00	42,959,000.00	42,011,602.00	42,011,602.00	41,825,809.00	185,793.00	39,988,428.00
46	Asistenta acordata persoanelor in varsta	68.02.04	2,115,000.00	2,108,200.00	1,771,775.00	1,771,775.00	1,771,775.00		1,771,775.00
47	Asist.acord.pers.in varsta Camin Balaciu	68.02.04.A	1,156,000.00	1,156,000.00	973,444.00	973,444.00	973,444.00		973,444.00
48	Asist.acord.pers.in varsta Centrul Fierbinti	68.02.04.B	959,000.00	952,200.00	798,331.00	798,331.00	798,331.00		798,331.00
49	Asistenta sociala in caz de boli si invaliditati	68.02.05	21,233,000.00	26,911,400.00	26,569,287.00	26,569,287.00	26,546,734.00	22,553.00	24,686,207.00
50	Asistenta sociala in caz de invaliditate	68.02.05.02	21,233,000.00	26,911,400.00	26,569,287.00	26,569,287.00	26,546,734.00	22,553.00	24,686,207.00
51	Asist.soc.in caz de invalid. - A.N.P.H.	68.02.05.02.A	18,359,000.00	24,039,000.00	23,942,169.00	23,942,169.00	23,930,658.00	11,511.00	22,056,432.00
52	Asist.soc.in caz de invalid.- C.I.A.S.	68.02.05.02.B	2,685,000.00	2,683,400.00	2,483,338.00	2,483,338.00	2,483,338.00		2,483,338.00
53	Asist.soc.in caz de invalid.- C.I.A.S.- TVA	68.02.05.02.B.- TVA	309,000.00	509,000.00	502,212.00	502,212.00	502,212.00		502,212.00
54	Asist.soc.in caz de invalid.- C.I.A.S.- aloc. bug	68.02.05.02.B.-al. bug	2,376,000.00	2,174,400.00	1,981,126.00	1,981,126.00	1,981,126.00		1,981,126.00
55	Asist.soc.boli si invalid.- Centrul de recup neuro	68.02.05.02C	189,000.00	189,000.00	143,780.00	143,780.00	132,738.00	11,042.00	146,437.00
56	Asistenta sociala pentru familie si copii	68.02.06	12,239,000.00	12,747,400.00	12,505,283.00	12,505,283.00	12,342,043.00	163,240.00	12,362,456.00
57	Asist.soc. familie si copii - DGASPC - aloc.bug.	68.02.06.A	2,938,000.00	3,146,400.00	3,017,765.00	3,017,765.00	2,997,247.00	20,518.00	2,884,900.00
58	Asist.soc. familie si copii - DGASPC - TVA	68.02.06.B	9,275,000.00	9,575,000.00	9,479,068.00	9,479,068.00	9,336,346.00	142,722.00	9,392,805.00
59	Asist.soc. familie si copii - donatii si sponsoriz	68.02.06.C	26,000.00	26,000.00	8,450.00	8,450.00	8,450.00		84,751.00

