

Denumirea indicatorilor	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			initiale	definitive					
TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02)	49.02	20,184,000.00	95,573,000.00	103,404,000.00	97,268,940.00	97,268,940.00	96,522,543.00	746,397.00	81,867,675.00
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	1,995,000.00	16,677,000.00	14,555,000.00	12,991,337.00	12,991,337.00	12,978,029.00	13,308.00	5,757,196.00
Autoritati publice si actiuni externe (cod 51.02.01)	51.02	1,995,000.00	7,280,000.00	6,351,000.00	4,823,075.00	4,823,075.00	4,809,767.00	13,308.00	4,288,388.00
Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	1,995,000.00	7,280,000.00	6,351,000.00	4,823,075.00	4,823,075.00	4,809,767.00	13,308.00	4,288,388.00
Autoritati executive	51.02.01.03	1,995,000.00	7,280,000.00	6,351,000.00	4,823,075.00	4,823,075.00	4,809,767.00	13,308.00	4,288,388.00
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02		1,497,000.00	535,000.00	505,619.00	505,619.00	505,619.00		506,167.00
Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05		1,013,000.00	25,000.00					
Servicii publice comunitare de evidenta a persoanelor	54.02.10		470,000.00	510,000.00	505,619.00	505,619.00	505,619.00		506,167.00
Alte servicii publice generale	54.02.50		14,000.00						
Tranzactii privind datoria publica si imprumuturi	55.02		7,900,000.00	7,669,000.00	7,662,643.00	7,662,643.00	7,662,643.00		962,641.00
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	59.02		379,000.00	-742,000.00	-818,973.00	-818,973.00	-821,481.00	2,508.00	326,698.00
Aparare (cod 60.02.02)	60.02		215,000.00	225,000.00	222,414.00	222,414.00	219,953.00	2,461.00	234,677.00
Aparare nationala	60.02.02		215,000.00	225,000.00	222,414.00	222,414.00	219,953.00	2,461.00	234,677.00
Ordine publica si siguranta nationala (cod 61.02.03 +61.02.05+ 61.02.50)	61.02		164,000.00	-967,000.00	-1,041,387.00	-1,041,387.00	-1,041,434.00	47.00	92,021.00
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05		104,000.00	-967,000.00	-1,041,387.00	-1,041,387.00	-1,041,434.00	47.00	92,021.00
Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	61.02.50		60,000.00						
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	63.02	512,000.00	60,512,000.00	61,915,000.00	58,373,405.00	58,373,405.00	58,365,404.00	8,001.00	58,183,370.00
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02		9,846,000.00	8,788,000.00	8,752,250.00	8,752,250.00	8,752,250.00		8,467,574.00
Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03		4,017,000.00	3,200,000.00	3,195,355.00	3,195,355.00	3,195,355.00		3,015,835.00
Invatamant prescolar	65.02.03.01		1,109,000.00	910,000.00	908,454.00	908,454.00	908,454.00		852,911.00

Denumirea indicatorilor	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			initiale	definitive					
Invatamant primar	65.02.03.02		2,908,000.00	2,290,000.00	2,286,901.00	2,286,901.00	2,286,901.00		2,162,924.00
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04		2,591,000.00	2,014,000.00	2,010,888.00	2,010,888.00	2,010,888.00		1,905,417.00
Invatamant secundar inferior	65.02.04.01		2,591,000.00	2,014,000.00	2,010,888.00	2,010,888.00	2,010,888.00		1,905,417.00
Invatamant nedefinitibil prin nivel (cod 65.02.07.04)	65.02.07		3,218,000.00	3,557,000.00	3,529,007.00	3,529,007.00	3,529,007.00		3,529,322.00
Invatamant special	65.02.07.04		3,218,000.00	3,557,000.00	3,529,007.00	3,529,007.00	3,529,007.00		3,529,322.00
Invatamant special Sc.Profesionala Speciala	65.02.07.04. A		2,251,000.00	2,251,000.00	2,226,479.00	2,226,479.00	2,226,479.00		2,226,479.00
Invatamant special - C.J.R.A.E.	65.02.07.04. B		967,000.00	1,306,000.00	1,302,528.00	1,302,528.00	1,302,528.00		1,302,843.00
Alte cheltuieli in domeniul invatamantului	65.02.50		20,000.00	17,000.00	17,000.00	17,000.00	17,000.00		17,000.00
Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	200,000.00	341,000.00	1,312,000.00	1,304,410.00	1,304,410.00	1,304,410.00		1,111,906.00
Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01+66.02.06.03)	66.02.06	200,000.00	341,000.00	1,312,000.00	1,304,410.00	1,304,410.00	1,304,410.00		1,111,906.00
Spitale generale	66.02.06.01	200,000.00	166,000.00	1,137,000.00	1,130,573.00	1,130,573.00	1,130,573.00		937,000.00
Unitati medico-sociale	66.02.06.03		175,000.00	175,000.00	173,837.00	173,837.00	173,837.00		174,906.00
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02		6,380,000.00	6,486,000.00	6,416,240.00	6,416,240.00	6,416,240.00		6,417,286.00
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03		4,667,000.00	4,667,000.00	4,605,895.00	4,605,895.00	4,605,895.00		4,606,941.00
Biblioteci publice comunale, oratenesti, municipale	67.02.03.02		560,000.00	560,000.00	552,134.00	552,134.00	552,134.00		552,389.00
Muzee	67.02.03.03		2,450,000.00	2,450,000.00	2,446,095.00	2,446,095.00	2,446,095.00		2,446,461.00
Muzee - Muzeul Agriculturii	67.02.03.03. A		1,268,000.00	1,268,000.00	1,264,095.00	1,264,095.00	1,264,095.00		1,264,461.00
Muzee - Muzeul Judetean	67.02.03.03. B		1,182,000.00	1,182,000.00	1,182,000.00	1,182,000.00	1,182,000.00		1,182,000.00
Centre pentru conservarea si promovarea culturii traditionale	67.02.03.08		753,000.00	753,000.00	746,884.00	746,884.00	746,884.00		746,884.00
Alte servicii culturale	67.02.03.30		904,000.00	904,000.00	860,782.00	860,782.00	860,782.00		861,207.00
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05		25,000.00	25,000.00	25,000.00	25,000.00	25,000.00		25,000.00
Sport	67.02.05.01		25,000.00	25,000.00	25,000.00	25,000.00	25,000.00		25,000.00
Servicii religioase	67.02.06		1,647,000.00	1,752,000.00	1,743,345.00	1,743,345.00	1,743,345.00		1,743,345.00
Alte servicii in domeniile culturii, recreerii si	67.02.50		41,000.00	42,000.00	42,000.00	42,000.00	42,000.00		42,000.00

Denumirea indicatorilor	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			initiale	definitive					
religiei									
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06+68.02.10+68.02.11+68.02.12+68.02.15 +68.02.50)	68.02	312,000.00	43,945,000.00	45,329,000.00	41,900,505.00	41,900,505.00	41,892,504.00	8,001.00	42,186,604.00
Asistenta acordata persoanelor in varsta	68.02.04		1,025,000.00	1,325,000.00	1,133,637.00	1,133,637.00	1,133,637.00		1,133,637.00
Asist.acord.pers.in varsta Camin Balaciu	68.02.04.A		530,000.00	530,000.00	520,461.00	520,461.00	520,461.00		520,461.00
Asist.acord.pers.in varsta Centrul Fierbinti	68.02.04.B		495,000.00	795,000.00	613,176.00	613,176.00	613,176.00		613,176.00
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05		30,190,000.00	29,647,000.00	28,090,843.00	28,090,843.00	28,089,677.00	1,166.00	28,551,078.00
Asistenta sociala in caz de invaliditate	68.02.05.02		30,190,000.00	29,647,000.00	28,090,843.00	28,090,843.00	28,089,677.00	1,166.00	28,551,078.00
Asist.soc.in caz de invalid. - A.N.P.H.	68.02.05.02.A		26,815,000.00	26,278,000.00	26,194,411.00	26,194,411.00	26,194,411.00		26,194,411.00
Asist.soc.in caz de invalid.- C.I.A.S.	68.02.05.02.B		2,755,000.00	2,755,000.00	2,158,852.00	2,158,852.00	2,158,852.00		2,201,531.00
Asist.soc.boli si invalid.- Centrul de recup neuro	68.02.05.02.C		120,000.00	114,000.00	113,230.00	113,230.00	112,064.00	1,166.00	115,008.00
Asist.soc.in caz de invalid. - Centrul Recup Movila	68.02.05.02.D		500,000.00	500,000.00	-375,650.00	-375,650.00	-375,650.00		40,128.00
Asistenta sociala pentru familie si copii	68.02.06	312,000.00	11,919,000.00	13,396,000.00	11,727,549.00	11,727,549.00	11,720,714.00	6,835.00	11,562,905.00
Unitati de asistenta medico-sociale	68.02.12		750,000.00	750,000.00	748,717.00	748,717.00	748,717.00		749,808.00
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	68.02.50		61,000.00	211,000.00	199,759.00	199,759.00	199,759.00		189,176.00
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE ,MEDIU SI APE	69.02	312,000.00	844,000.00	1,025,000.00	900,775.00	900,775.00	900,775.00		713,000.00
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02		500,000.00	700,000.00	700,000.00	700,000.00	700,000.00		700,000.00
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	70.02.50		500,000.00	700,000.00	700,000.00	700,000.00	700,000.00		700,000.00
Protectia mediului (cod 74.02.03+74.02.05+74.02.06)	74.02	312,000.00	344,000.00	325,000.00	200,775.00	200,775.00	200,775.00		13,000.00
Reducerea si controlul poluarii	74.02.03	312,000.00	344,000.00	325,000.00	200,775.00	200,775.00	200,775.00		13,000.00
Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	79.02	17,365,000.00	17,161,000.00	26,651,000.00	25,822,396.00	25,822,396.00	25,099,816.00	722,580.00	16,887,411.00
Actiuni generale economice, comerciale si de munca (cod 80.02.01)	80.02	141,000.00	80,000.00	341,000.00	280,010.00	280,010.00	280,010.00		316,699.00
Actiuni generale economice si comerciale (cod 80.02.01)	80.02.01	141,000.00	80,000.00	341,000.00	280,010.00	280,010.00	280,010.00		316,699.00

Denumirea indicatorilor	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			initiale	definitive					
80.02.01.06+80.02.01.09+80.02.01.10+80.02.01.30)									
Prevenire si combatere inundatii si gheturi	80.02.01.06			200,000.00	200,000.00	200,000.00	200,000.00		200,000.00
Programe de dezvoltare regionala si sociala	80.02.01.10	141,000.00	80,000.00	141,000.00	80,010.00	80,010.00	80,010.00		116,699.00
Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03)	83.02		205,000.00	676,000.00	655,679.00	655,679.00	655,679.00		655,679.00
Agricultura (cod 83.02.03.03+83.02.03.07+83.02.03.30)	83.02.03		205,000.00	676,000.00	655,679.00	655,679.00	655,679.00		655,679.00
Camere agricole	83.02.03.07		205,000.00	676,000.00	655,679.00	655,679.00	655,679.00		655,679.00
Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	13,592,000.00	13,244,000.00	21,842,000.00	21,395,815.00	21,395,815.00	20,673,235.00	722,580.00	15,755,033.00
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	13,592,000.00	13,244,000.00	21,842,000.00	21,395,815.00	21,395,815.00	20,673,235.00	722,580.00	15,755,033.00
Drumuri si poduri	84.02.03.01	13,592,000.00	13,244,000.00	21,842,000.00	21,395,815.00	21,395,815.00	20,673,235.00	722,580.00	15,755,033.00
Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)	87.02	3,632,000.00	3,632,000.00	3,792,000.00	3,490,892.00	3,490,892.00	3,490,892.00		160,000.00
Proiecte de dezvoltare multifunctionale	87.02.05	3,632,000.00	3,632,000.00	3,632,000.00	3,330,892.00	3,330,892.00	3,330,892.00		
Alte actiuni economice	87.02.50			160,000.00	160,000.00	160,000.00	160,000.00		160,000.00
Excedent (98.02.96+98.02.97)	98.02						1,691,056.00		
Excedentul sectiunii de functionare	98.02.96						1,691,056.00		
Deficit (99.02.96+98.02.97)	99.02		2,745,000.00	2,745,000.00			4,436,056.00		
Deficitul sectiunii de dezvoltare	99.02.97		2,745,000.00	2,745,000.00			2,745,000.00		
CHELTUIELILE SECTIUNII DE FUNCTIONARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)	49.02		83,184,000.00	84,301,000.00	80,685,137.00	80,685,137.00	80,563,259.00	121,878.00	73,855,557.00
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02		13,997,000.00	12,560,000.00	12,340,938.00	12,340,938.00	12,327,630.00	13,308.00	5,587,739.00
Autoritati publice si actiuni externe (cod 51.02.01)	51.02		4,600,000.00	4,356,000.00	4,172,676.00	4,172,676.00	4,159,368.00	13,308.00	4,118,931.00
Autoritati executive si legislative (cod 51.02.01.03)	51.02.01		4,600,000.00	4,356,000.00	4,172,676.00	4,172,676.00	4,159,368.00	13,308.00	4,118,931.00
Autoritati executive	51.02.01.03		4,600,000.00	4,356,000.00	4,172,676.00	4,172,676.00	4,159,368.00	13,308.00	4,118,931.00
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02		1,497,000.00	535,000.00	505,619.00	505,619.00	505,619.00		506,167.00
Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05		1,013,000.00	25,000.00					
Servicii publice comunitare de evidenta a persoanelor	54.02.10		470,000.00	510,000.00	505,619.00	505,619.00	505,619.00		506,167.00

Denumirea indicatorilor	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			initiale	definitive					
Alte servicii publice generale	54.02.50		14,000.00						
Tranzactii privind datoria publica si imprumuturi	55.02		7,900,000.00	7,669,000.00	7,662,643.00	7,662,643.00	7,662,643.00		962,641.00
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	59.02		379,000.00	339,000.00	323,890.00	323,890.00	321,382.00	2,508.00	305,210.00
Aparare (cod 60.02.02)	60.02		215,000.00	225,000.00	222,414.00	222,414.00	219,953.00	2,461.00	214,368.00
Aparare nationala	60.02.02		215,000.00	225,000.00	222,414.00	222,414.00	219,953.00	2,461.00	214,368.00
Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02		164,000.00	114,000.00	101,476.00	101,476.00	101,429.00	47.00	90,842.00
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05		104,000.00	114,000.00	101,476.00	101,476.00	101,429.00	47.00	90,842.00
Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	61.02.50		60,000.00						
Partea a III-a CHELTUIELI SOCIAL-CULTURALE(cod 65.02+66.02+67.02+68.02)	63.02		60,411,000.00	61,403,000.00	58,081,909.00	58,081,909.00	58,073,908.00	8,001.00	58,024,208.00
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02		9,846,000.00	8,788,000.00	8,752,250.00	8,752,250.00	8,752,250.00		8,467,574.00
Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03		4,017,000.00	3,200,000.00	3,195,355.00	3,195,355.00	3,195,355.00		3,015,835.00
Invatamant prescolar	65.02.03.01		1,109,000.00	910,000.00	908,454.00	908,454.00	908,454.00		852,911.00
Invatamant primar	65.02.03.02		2,908,000.00	2,290,000.00	2,286,901.00	2,286,901.00	2,286,901.00		2,162,924.00
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04		2,591,000.00	2,014,000.00	2,010,888.00	2,010,888.00	2,010,888.00		1,905,417.00
Invatamant secundar inferior	65.02.04.01		2,591,000.00	2,014,000.00	2,010,888.00	2,010,888.00	2,010,888.00		1,905,417.00
Invatamant nedefinitibil prin nivel (cod 65.02.07.04)	65.02.07		3,218,000.00	3,557,000.00	3,529,007.00	3,529,007.00	3,529,007.00		3,529,322.00
Invatamant special	65.02.07.04		3,218,000.00	3,557,000.00	3,529,007.00	3,529,007.00	3,529,007.00		3,529,322.00
Invatamant special Sc.Profesionala Speciala	65.02.07.04. A		2,251,000.00	2,251,000.00	2,226,479.00	2,226,479.00	2,226,479.00		2,226,479.00
Invatamant special - C.J.R.A.E.	65.02.07.04. B		967,000.00	1,306,000.00	1,302,528.00	1,302,528.00	1,302,528.00		1,302,843.00
Alte cheltuieli in domeniul invatamantului	65.02.50		20,000.00	17,000.00	17,000.00	17,000.00	17,000.00		17,000.00
Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02		341,000.00	1,112,000.00	1,110,837.00	1,110,837.00	1,110,837.00		1,111,906.00
Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01+66.02.06.03)	66.02.06		341,000.00	1,112,000.00	1,110,837.00	1,110,837.00	1,110,837.00		1,111,906.00

Denumirea indicatorilor	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			initiale	definitive					
Spitale generale	66.02.06.01		166,000.00	937,000.00	937,000.00	937,000.00	937,000.00		937,000.00
Unitati medico-sociale	66.02.06.03		175,000.00	175,000.00	173,837.00	173,837.00	173,837.00		174,906.00
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02		6,380,000.00	6,486,000.00	6,416,240.00	6,416,240.00	6,416,240.00		6,417,286.00
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03		4,667,000.00	4,667,000.00	4,605,895.00	4,605,895.00	4,605,895.00		4,606,941.00
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02		560,000.00	560,000.00	552,134.00	552,134.00	552,134.00		552,389.00
Muzee	67.02.03.03		2,450,000.00	2,450,000.00	2,446,095.00	2,446,095.00	2,446,095.00		2,446,461.00
Muzee - Muzeul Agriculturii	67.02.03.03. A		1,268,000.00	1,268,000.00	1,264,095.00	1,264,095.00	1,264,095.00		1,264,461.00
Muzee - Muzeul Judetean	67.02.03.03. B		1,182,000.00	1,182,000.00	1,182,000.00	1,182,000.00	1,182,000.00		1,182,000.00
Centre pentru conservarea si promovarea culturii traditionale	67.02.03.08		753,000.00	753,000.00	746,884.00	746,884.00	746,884.00		746,884.00
Alte servicii culturale	67.02.03.30		904,000.00	904,000.00	860,782.00	860,782.00	860,782.00		861,207.00
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05		25,000.00	25,000.00	25,000.00	25,000.00	25,000.00		25,000.00
Sport	67.02.05.01		25,000.00	25,000.00	25,000.00	25,000.00	25,000.00		25,000.00
Servicii religioase	67.02.06		1,647,000.00	1,752,000.00	1,743,345.00	1,743,345.00	1,743,345.00		1,743,345.00
Alte servicii in domeniile culturii, recreerii si religiei	67.02.50		41,000.00	42,000.00	42,000.00	42,000.00	42,000.00		42,000.00
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06 +68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02		43,844,000.00	45,017,000.00	41,802,582.00	41,802,582.00	41,794,581.00	8,001.00	42,027,442.00
Asistenta acordata persoanelor in varsta	68.02.04		1,025,000.00	1,325,000.00	1,133,637.00	1,133,637.00	1,133,637.00		1,133,637.00
Asist.acord.pers.in varsta Camin Balaciu	68.02.04.A		530,000.00	530,000.00	520,461.00	520,461.00	520,461.00		520,461.00
Asist.acord.pers.in varsta Centrul Fierbinti	68.02.04.B		495,000.00	795,000.00	613,176.00	613,176.00	613,176.00		613,176.00
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05		30,190,000.00	29,647,000.00	28,090,843.00	28,090,843.00	28,089,677.00	1,166.00	28,549,213.00
Asistenta sociala in caz de invaliditate	68.02.05.02		30,190,000.00	29,647,000.00	28,090,843.00	28,090,843.00	28,089,677.00	1,166.00	28,549,213.00
Asist.soc.in caz de invalid. - A.N.P.H.	68.02.05.02. A		26,815,000.00	26,278,000.00	26,194,411.00	26,194,411.00	26,194,411.00		26,194,411.00
Asist.soc.in caz de invalid.- C.I.A.S.	68.02.05.02. B		2,755,000.00	2,755,000.00	2,158,852.00	2,158,852.00	2,158,852.00		2,201,531.00

Denumirea indicatorilor	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			initiale	definitive					
Asist.soc.boli si invalid.- Centrul de recup neuro	68.02.05.02.C		120,000.00	114,000.00	113,230.00	113,230.00	112,064.00	1,166.00	115,008.00
Asist.soc.in caz de invalid. - Centrul Recup Movila	68.02.05.02.D		500,000.00	500,000.00	-375,650.00	-375,650.00	-375,650.00		40,128.00
Asistenta sociala pentru familie si copii	68.02.06		11,818,000.00	13,084,000.00	11,629,626.00	11,629,626.00	11,622,791.00	6,835.00	11,405,608.00
Unitati de asistenta medico-sociale	68.02.12		750,000.00	750,000.00	748,717.00	748,717.00	748,717.00		749,808.00
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	68.02.50		61,000.00	211,000.00	199,759.00	199,759.00	199,759.00		189,176.00
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE ,MEDIU SI APE	69.02		532,000.00	713,000.00	713,000.00	713,000.00	713,000.00		713,000.00
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02		500,000.00	700,000.00	700,000.00	700,000.00	700,000.00		700,000.00
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	70.02.50		500,000.00	700,000.00	700,000.00	700,000.00	700,000.00		700,000.00
Protectia mediului (cod 74.02.03+74.02.05+74.02.06)	74.02		32,000.00	13,000.00	13,000.00	13,000.00	13,000.00		13,000.00
Reducerea si controlul poluarii	74.02.03		32,000.00	13,000.00	13,000.00	13,000.00	13,000.00		13,000.00
Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	79.02		7,865,000.00	9,286,000.00	9,225,400.00	9,225,400.00	9,127,339.00	98,061.00	9,225,400.00
Actiuni generale economice, comerciale si de munca (cod 80.02.01)	80.02			200,000.00	200,000.00	200,000.00	200,000.00		200,000.00
Actiuni generale economice si comerciale (cod 80.02.01.06+ 80.02.01.09+ 80.02.01.10+ 80.02.01.30)	80.02.01			200,000.00	200,000.00	200,000.00	200,000.00		200,000.00
Prevenire si combatere inundatii si gheturi	80.02.01.06			200,000.00	200,000.00	200,000.00	200,000.00		200,000.00
Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03)	83.02		205,000.00	676,000.00	655,679.00	655,679.00	655,679.00		655,679.00
Agricultura (cod 83.02.03.03+83.02.03.07+83.02.03.30)	83.02.03		205,000.00	676,000.00	655,679.00	655,679.00	655,679.00		655,679.00
Camere agricole	83.02.03.07		205,000.00	676,000.00	655,679.00	655,679.00	655,679.00		655,679.00
Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02		7,660,000.00	8,250,000.00	8,209,721.00	8,209,721.00	8,111,660.00	98,061.00	8,209,721.00
Transport rutier (cod 84.02.03.01 la cod 84.02.03.03)	84.02.03		7,660,000.00	8,250,000.00	8,209,721.00	8,209,721.00	8,111,660.00	98,061.00	8,209,721.00
Drumuri si poduri	84.02.03.01		7,660,000.00	8,250,000.00	8,209,721.00	8,209,721.00	8,111,660.00	98,061.00	8,209,721.00
Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)	87.02			160,000.00	160,000.00	160,000.00	160,000.00		160,000.00

Denumirea indicatorilor	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			initiale	definitive					
Alte actiuni economice	87.02.50			160,000.00	160,000.00	160,000.00	160,000.00		160,000.00
EXCEDENT (98.02.96)	98.02								
Excedentul sectiunii de functionare	98.02.96						4,436,056.00		
CHELTUIELILE SECTIUNII DE DEZVOLTARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)	49.02	20,184,000.00	12,389,000.00	19,103,000.00	16,583,803.00	16,583,803.00	15,959,284.00	624,519.00	8,012,118.00
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02)	50.02	1,995,000.00	2,680,000.00	1,995,000.00	650,399.00	650,399.00	650,399.00		169,457.00
Autoritati publice si actiuni externe (cod 51.02.01)	51.02	1,995,000.00	2,680,000.00	1,995,000.00	650,399.00	650,399.00	650,399.00		169,457.00
Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	1,995,000.00	2,680,000.00	1,995,000.00	650,399.00	650,399.00	650,399.00		169,457.00
Autoritati executive	51.02.01.03	1,995,000.00	2,680,000.00	1,995,000.00	650,399.00	650,399.00	650,399.00		169,457.00
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	59.02			-1,081,000.00	-1,142,863.00	-1,142,863.00	-1,142,863.00		21,488.00
Aparare (cod 60.02.02)	60.02								
Aparare nationala	60.02.02								20,309.00
Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02			-1,081,000.00	-1,142,863.00	-1,142,863.00	-1,142,863.00		1,179.00
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05			-1,081,000.00	-1,142,863.00	-1,142,863.00	-1,142,863.00		1,179.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	63.02	512,000.00	101,000.00	512,000.00	291,496.00	291,496.00	291,496.00		159,162.00
Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	200,000.00		200,000.00	193,573.00	193,573.00	193,573.00		
Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01+66.02.06.03)	66.02.06	200,000.00		200,000.00	193,573.00	193,573.00	193,573.00		
Spitale generale	66.02.06.01	200,000.00		200,000.00	193,573.00	193,573.00	193,573.00		
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06+68.02.10+68.02.11+68.02.12+68.02.15 +68.02.50)	68.02	312,000.00	101,000.00	312,000.00	97,923.00	97,923.00	97,923.00		159,162.00
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05								1,865.00
Asistenta sociala in caz de invaliditate	68.02.05.02								1,865.00
Asist.soc.boli si invalid.- Centrul de recup neuro	68.02.05.02.C								1,865.00
Asistenta sociala pentru familie si copii	68.02.06	312,000.00	101,000.00	312,000.00	97,923.00	97,923.00	97,923.00		157,297.00

Denumirea indicatorilor	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			initiale	definitive					
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE ,MEDIU SI APE	69.02	312,000.00	312,000.00	312,000.00	187,775.00	187,775.00	187,775.00		
Protectia mediului (cod 74.02.03+74.02.05+74.02.06)	74.02	312,000.00	312,000.00	312,000.00	187,775.00	187,775.00	187,775.00		
Reducerea si controlul poluarii	74.02.03	312,000.00	312,000.00	312,000.00	187,775.00	187,775.00	187,775.00		
Partea aV-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	79.02	17,365,000.00	9,296,000.00	17,365,000.00	16,596,996.00	16,596,996.00	15,972,477.00	624,519.00	7,662,011.00
Actiuni generale economice, comerciale si de munca (cod 80.02.01)	80.02	141,000.00	80,000.00	141,000.00	80,010.00	80,010.00	80,010.00		116,699.00
Actiuni generale economice si comerciale (cod 80.02.01.06+ 80.02.01.09+ 80.02.01.10+ 80.02.01.30)	80.02.01	141,000.00	80,000.00	141,000.00	80,010.00	80,010.00	80,010.00		116,699.00
Programe de dezvoltare regionala si sociala	80.02.01.10	141,000.00	80,000.00	141,000.00	80,010.00	80,010.00	80,010.00		116,699.00
Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	13,592,000.00	5,584,000.00	13,592,000.00	13,186,094.00	13,186,094.00	12,561,575.00	624,519.00	7,545,312.00
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	13,592,000.00	5,584,000.00	13,592,000.00	13,186,094.00	13,186,094.00	12,561,575.00	624,519.00	7,545,312.00
Drumuri si poduri	84.02.03.01	13,592,000.00	5,584,000.00	13,592,000.00	13,186,094.00	13,186,094.00	12,561,575.00	624,519.00	7,545,312.00
Alte actiuni economice (cod 87.02.01+87.02.03 la cod 87.02.05+87.02.50)	87.02	3,632,000.00	3,632,000.00	3,632,000.00	3,330,892.00	3,330,892.00	3,330,892.00		
Proiecte de dezvoltare multifunctionale	87.02.05	3,632,000.00	3,632,000.00	3,632,000.00	3,330,892.00	3,330,892.00	3,330,892.00		
Deficit (99.02.97)	99.02		2,745,000.00	2,745,000.00			2,745,000.00		
Deficitul sectiunii de dezvoltare	99.02.97		2,745,000.00	2,745,000.00			2,745,000.00		
							2,745,000.00		